

**COMMISSIONERS MEETING AGENDA**  
**Thursday, October 9th, 2025 – 7:00pm**

1. Call to Order and Pledge of Allegiance

2. Approval of Agenda

**Action Item: MOTION to approve**

3. Consent Agenda

*Items listed below have been distributed to the fire commissioners in advance for study and will be enacted by one motion. If separate discussion is desired on an item, that item may be removed from the consent Agenda and placed on the Regular Agenda at the request of a fire commissioner or at the request of a member of the public with concurrence of a fire commissioner. Requests to remove items should be made under Item 2 Approval of Agenda prior to approval of agenda.*

Action Item: **MOTION to approve**

3.1 Approve Proposed Meeting Minutes

- September 11<sup>th</sup>, 2025 Meeting Minutes

3.2 Acknowledge Correspondence

- Thank you note from Brenda to FF Skold and FF Goeman

3.3 Authorize to pay vouchers

October 2025		
Batch #	Amount	Description
2025.10.01	\$544,401.17	Payroll - General Fund 010
2025.10.02	\$187,531.35	Payroll - EMS Fund 011
2025.10.03	\$58,542.00	Accounts Payable - General Fund 010
2025.10.04	\$83,128.28	Accounts Payable - EMS Fund 011
2025.10.05	\$0.00	Accounts Payable - CON Fund 020
2025.10.06	\$23,114.26	Accounts Payable - Equipment Fund 041
<b>\$896,717.06</b>		

4. Badge Pinning Ceremony: Drew Campbell, Tyler Gremel, Josh Klopfer

5. Public Comment items not included on agenda (Please limit comments to 3 minutes)

6. Administrative

- 6.1 Finance
- 6.2 District Secretary Report
- 6.3 Deputy Chief Report
- 6.4 Chief Report
- 6.5 Commissioners Report

7. Unfinished Business: None.

8. New Business:

- 8.1 Set Public Hearing for 2025 Budget Adoption  
Action Item: Motion to Set Date

8.2 Resolution 25-19: Cancel Warrant

Action Item: Motion to Approve

8.3 Resolution 25-20: Unclaimed Property

Action Item: Motion to Approve

8.4 Fire Protection Contracts- Nontaxed entities

Action Item: Discussion and Direction

9. Good of the Order

10. Executive Session:

10.1 RCW 42.30.110(1)(g) To review the performance of a public employee.

10.2 RCW 42.30.140(4)(b) that portion of a meeting during which the governing body is planning or adopting the strategy or position to be taken by the governing body during the course of any collective bargaining, professional negotiations, or grievance or mediation proceedings, or reviewing the proposals made in the negotiations or proceedings while in progress.

11. Adjournment

**KITTITAS COUNTY FIRE DISTRICT #2**  
**Ellensburg, Washington**

**Minutes of:** Commissioners’ Board Meeting  
**Meeting date:** September 11<sup>th</sup>, 2025  
**Meeting time:** 7:00pm  
**Meeting place:** 400 E. Mountain View, Station 29

**Commissioners in Attendance:** Ross Ogan Pat Clerf, Jerry Pettit, and Neil O’Neill and Scott Ciraulo. Commissioner Pettit attended virtually.

**Others in Attendance:** Chief DJ Goldsmith, ASM McBride. DC Moen and FSM Cramer had excused absences. Six firefighters and members of the public.

**1. Call to Order:** Commissioner Ogan called the meeting to order at 7:00pm and led the Pledge of Allegiance.

**2. Approval of Agenda:** Commissioner Clerf made a motion to approve the agenda. Commissioner O’Neill seconded the motion. The Board voted unanimously to approve the agenda.

**3. Consent Agenda**

- 3.1 Approve Proposed Meeting Minutes
  - August 14th, 2025- Regular Meeting Minutes
- 3.2 Acknowledge Correspondence
  - None.
- 3.3 Authorize to pay vouchers

Sep-25		
Batch #	Amount	Description
2025.09.01	\$539,330.48	Payroll - General Fund 010
2025.09.02	\$199,682.08	Payroll - EMS Fund 011
2025.09.03	\$76,929.85	Accounts Payable - General Fund 010
2025.09.04	\$12,745.82	Accounts Payable - EMS Fund 011
2025.09.05	\$0.00	Accounts Payable - CON Fund 020
2025.09.06	\$41,088.54	Accounts Payable - Equipment Fund 041
<b>\$869,776.77</b>		

Commissioner O’Neill made a motion to approve the agenda. Commissioner Clerf seconded the motion. The Board voted unanimously to approve the agenda.

**4. Public Hearing:** None.

**5. Public Comment:** None.

**6. Administrative Reports:**

**6.1 Finance Report:** ASM McBride presented the attached report and addressed the following:

- OT report is attached. 236 of the hours were due to mobilizations.
- Detailed financial statements are not attached. We have not received any financial statements back from the county. Once those are received, we will reconcile and provide them to the board.
- Revenue, we received some mobilization reimbursement.
- Expenditures, we paid for the Stryker contract which was about \$150,000 and the second ambulance chassis which was about \$60,000.
- ASM McBride and FSM Cramer attended the MRSC financial training this week.
- Electronic budget requests are due on September 30<sup>th</sup>.

**6.2 District Secretary Report:** District Secretary McBride presented the attached report and addressed the following:

- Thank you to the board for allowing me to attend the MRSC training. It was a very informative class.
- I have registered two commissioners for the WFOA conference in October. Please let me know if anyone else would like to attend.
- GEMT is still uncertain when it comes to the super rural modifier. It is still possible that something can be passed by September 30<sup>th</sup> but Sydney was able to attend a webinar on GEMT and the public sector EMS is going to see lots of changes to that program in the coming years.
- A friendly reminder for everyone that, the district is strictly prohibited from being involved in elections. This includes any resources such as facilities, worktime or equipment. Employees can exercise their rights outside of work when not engaged in district business.

**6.3 Deputy Chief Report:** Chief Goldsmith presented the attached report and addressed the following:

- The August responses totaled 417; 317 EMS, 25 Out of County Transfers. 12 burn complaints that the Duty Chief handled.
- 25 out of county transfers is a sharp decrease over the previous months for transfers.
- Our staffing is improving, we have only had one paramedic still out.
- The fair and rodeo went very well, we are compiling a list of things that went well and didn't go well to improve for next year.
- Response guidelines have been loaded with Kittcom. We are getting dispatched 20-30 seconds quicker than before.
- New Medic units are getting inspected on October 22<sup>nd</sup> for final delivery.
- Our call mix is 20% Fire; 80% EMS, this is pretty typical for KVFR.

**6.4 Chief Report:** Chief Goldsmith presented the attached report and addressed the following:

- Staffing is improving. We are in a hiring process and had over 100 folks apply and 12 are moving on to Chief Interviews. Chief Goldsmith has changed the process and had DC Moen apart of the interview process.
- We are getting reimbursed for most of our overtime hours because of State Mobilizations, so that number is high.
- The executive staff has a meeting every Tuesday that is about 30 minutes to 1 hour to get everyone on the same page. We get together every Tuesday morning to put heads together.
- Lt. Campbell has accepted the training Captain position. We have a couple of people interested in the Training Lt. position, so he selected the best candidate. Congratulations to Lt. Klopfer for his promotion to the line.
- Response models are complete. Still some more changes need to happen through Kittcom.
- Meetings with KVH continue to remain really positive. Jason CEO of KVH signed the preferred provider contract with Airlift NW, nothing wrong with life flight but this streamlines our airlift process for limiting delays for the critical patients. They will launch life flight if airlift is not available. Chief Goldsmith will be speaking next month with the board of KVH about what KVFR does.

- The budget remains the top priority. Danae did a great job adding in ongoing costs for purchases and technologies on requested items.
- Chief Moen and Chief Goldsmith have spent a couple of hours with each shift to meet about the agency and felt that it went very very well.
- There were lots of folks not from this local area in attendance at the rodeo and we had heat related calls, the rodeo board response was positive and they felt like they have never had better communication.
- Chief Goldsmith is finishing up the questioner for the entire department for the strategic plan. For the external stakeholders stuff Chief would like to have a workshop meeting. Chief would like to have that in October for open dialogue of what the strategic plan could be and set up the options we want for the strategic plan with the board. This would be used to build the RFP for the consultants.
- The Kittitas County Commissioners have been sent a letter regarding a fire protection contract. The PUD and the hospital will receive their letter next. Chief Goldsmith is having a conversation with Heidi about the City of Ellensburg contract. Chief Goldsmith attended the District 1 board meeting last month, there was some talk about trying to annex and trying to do something with them, Chief Goldsmith shared that we are only there as a good neighbor and said there is no interest from him or the district in a merger at this time. We provide their EMS service through the hospital district to their area and want to be good partners.
- Agreements we are continuing the process with the annexation for Sun East and Manastash.
- Chiefs Schedule is still Monday-Thursday 0700-1700. He made the honor society for his degree and received a letter.
- Chief Goldsmith wanted to touch on the Strategic planning process again. Hi one ask is if the board would like to review the questions before sending them out. Commissioner Clerf commented that he would like to see the questions for the strategic plan being sent out, the rest of the commissioners agreed that they wanted to see the questions before Chief sent them out to the organization so they could provide feedback. Chief Goldsmith commented that he does like separation a little bit from the board in this process to allow his people freedom to express themselves. The board requested Chief Goldsmith the questions to them before they send them to the entire organization.
- Our folks stepped up to the table and worked a lot of hours to help the Rodeo. The prevention division has done an amazing job on the hydrant testing process. Thanks to our team both volunteers and career, our responses have been phenomenal. Chief Goldsmith is very grateful on how everyone has stepped up. No matter where Chief goes the brand means something, social media, we are getting extremely good feedback. Chief Goldsmith would like to thank everyone.
- Commissioner Clerf commented that he and the board would like to be informed when he has an opportunity to meet with FD1 commissioners. They would like to be invited to attend next time.
- Commissioner Ogan asked the Chief where are we at with the Fairview property. Chief Goldsmith responded he reached out a couple of times to the family but he had dropped the ball and didn't follow up will have an answer in October.

**6.5 Commissioner Report:** Chief Goldsmith attended the Kittcom meeting, they are working hard. They have the Sky Meadows site updated the sites they flipped the switch to the new system already has improved the radio coms. They are installing repeaters to improve communication.

## **7. Unfinished Business:**

**7.1 KVFR Cutting Own Checks Update:** We are on target for October switching date to the new process and bank accounts. Everyone has been given new direct deposit forms for paychecks.

**7.2 KVFR Communication:** Commissioner Clerf spoke that he requested this to be put on the agenda. Since we started the process of looking for a fire chief we have always talked about communication. Commissioner Clerf believes we have come along ways but his first question is for Commissioner Ciraulo as to the secret regarding patriot night. There was a big productions and involvement of KVFR personnel that the board didn't know about. Commissioner Ciraulo commented that he is a part of the rodeo board and as an Ellensburg rodeo director member, he approached Chief Goldsmith and Chief Lowe for honoring the firefighters involved in the California wildfires. Chief Moen and Chief Goldsmith made it all come together and he believes that it was great event. Commissioner Clerf responded that he felt like it would have been appropriate to have this discussion at the last meeting. Commissioner Ciraulo commented that he didn't feel that this was not my role as a commissioner. Chief Goldsmith spoke up and said that he will own this and take responsibility and will own that he should have reported it and make sure that doesn't happen again with the lack of communication. Commissioner Clerf said that he can look at it two ways. Nobody else in the organization knew about it either he asked staff and only people directly involved were informed. He also had questions about if people were given OT to attend and if OT staff or on duty staff were driving the rigs involved. Chief Goldsmith said it was the three that went down to California. Commissioner Ciraulo commented that it was a way to honor them for their sacrifice being away from their families, all of the District 7 were given OT to be there. Chief Goldsmith apologized for not making Commissioner Clerf aware of it. Commissioner Clerf commented that he knows Commissioner Ogan has been trying to be really good about calling people. Commissioner Clerf and Ogan commented that they would like to have all communication for the entire board sent to Sydney and then an email sent out to the entire board. Commissioner O'Neill commented that we have made such a great improvement in our communication, and I don't want to stumble now and it's a little speed bump and it will be clean up, if we have Sydney send out the emails again.

## **8. New Business:**

**8.1 Special Budget Meeting Dates:** The board reviewed their calendars and contemplated October 14<sup>th</sup>, October 27<sup>th</sup> and November 4<sup>th</sup>. Commissioner Clerf made a motion for October 14<sup>th</sup> and November 4<sup>th</sup> at 1000 at Station 29 for the two budget workshops. Commissioner O'Neill seconded the motion and there was no further discussion, and the motion passed unanimously. Discussion occurred that the Finance committee meeting will be on October 8<sup>th</sup>, but Commissioner Clerf will be gone so he would like the board chair to sit in his place. The board agreed.

**8.2 Firefighter/EMT and Firefighter/Paramedic Hiring Eligibility List:** Chief Goldsmith spoke that we currently have two vacancies, but he would like to have the board consider allowing him to make three conditional offers, because we would be behind the curve if we have an additional resignation and would have to wait to get them into a spring or summer state academy. Commissioner Ciraulo believes it is a wise move to be prepared for the vacancies and being proactive. ASM McBride spoke up and asked the board to clarify that hiring this third position doesn't constitute adding an additional position, it is only to allow a hire forward for potential vacancies. The board stated that yes, this is not a new position this just to allow for any current position vacancy to be filled. Commissioner Clerf

made a motion to approve the firefighter/EMT and Firefighter/Paramedic eligibility list and to give Chief the rule of the list of fill any vacancies they may have not to create a new position. Commissioner O'Neill seconded the motion and there was no further discussion and the motion passed unanimously.

**9. Good of the Order:** Commissioner Ciraulo shared that the Ellensburg Rodeo had feedback that, it was really a pleasure to work with Chief Moen and Goldsmith as a director, it was seamless and they could not have done it without them. Chief Goldsmith spoke that it is a symbolic day and there has been a lot of turmoil over the past two days, for first responders throughout the county and asked for a moment of silence for reembrace.

**10. Executive Session:** At 1955 Commissioner Ogan announced that pursuant to RCW 42.30.110(1)(g) to review the performance of a public employee and the executive session would be for 40 minutes until 2035 and invited Chief Goldsmith and ASM McBride to remain with the board. At 2035 the board announced it will be extending the executive session for an additional 10 minutes until 2045. At 2045 the board announced it would be extending executive session for an additional 10 minutes until 2055. At 2055 it was announced that the board would be extending the executive session for an additional 5 minutes until 2100. At 2100 it was announced that the board would be extending for an additional 10 minutes until 2110. At 2100 it was announced that the board would be extending for an additional 5 minutes until 2115. The regular meeting resumed at 2115.

**11. Fire Chief Performance Evaluation:** Commissioner Clerf made a motion to approve the fire chief performance evaluation as amended. Commissioner O'Neill seconded the motion and there was no further discussion and the motion passed unanimously.

**12. Fire Chief 2026 Wage:** Commissioner O'Neill made a motion to give a 2.7% increase to the fire chief position for 2026, Commissioner Ciraulo seconded the motion and there was no further discussion and the motion passed unanimously.

**12. Adjournment**

Commissioner O'Neill made a motion to adjourn the meeting. Commissioner Clerf seconded the motion. There was no further discussion and the board voted unanimously to adjourn the meeting. The meeting adjourned at 9:17 pm hours.

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Board Chair

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District Secretary

We do not remember days,  
We remember moments.

CESARE PAVESE

7/28/2025

Hi Will & Stephanie (firefighter/  
paramedics -

Ni, this is Brenda, my pinky  
healed up real nice, it functions well, and my  
toaster and I get along better! It's been nice  
to me, it took a while for us to reunite -

Thanks for your fast, swift, urgent care  
for me! And, the ER treated me well: Little  
glue and sent home with instructions, but I  
fund away to shower: lol! (lactates gloves) -

Have a great summer!

Orinda Hemocley

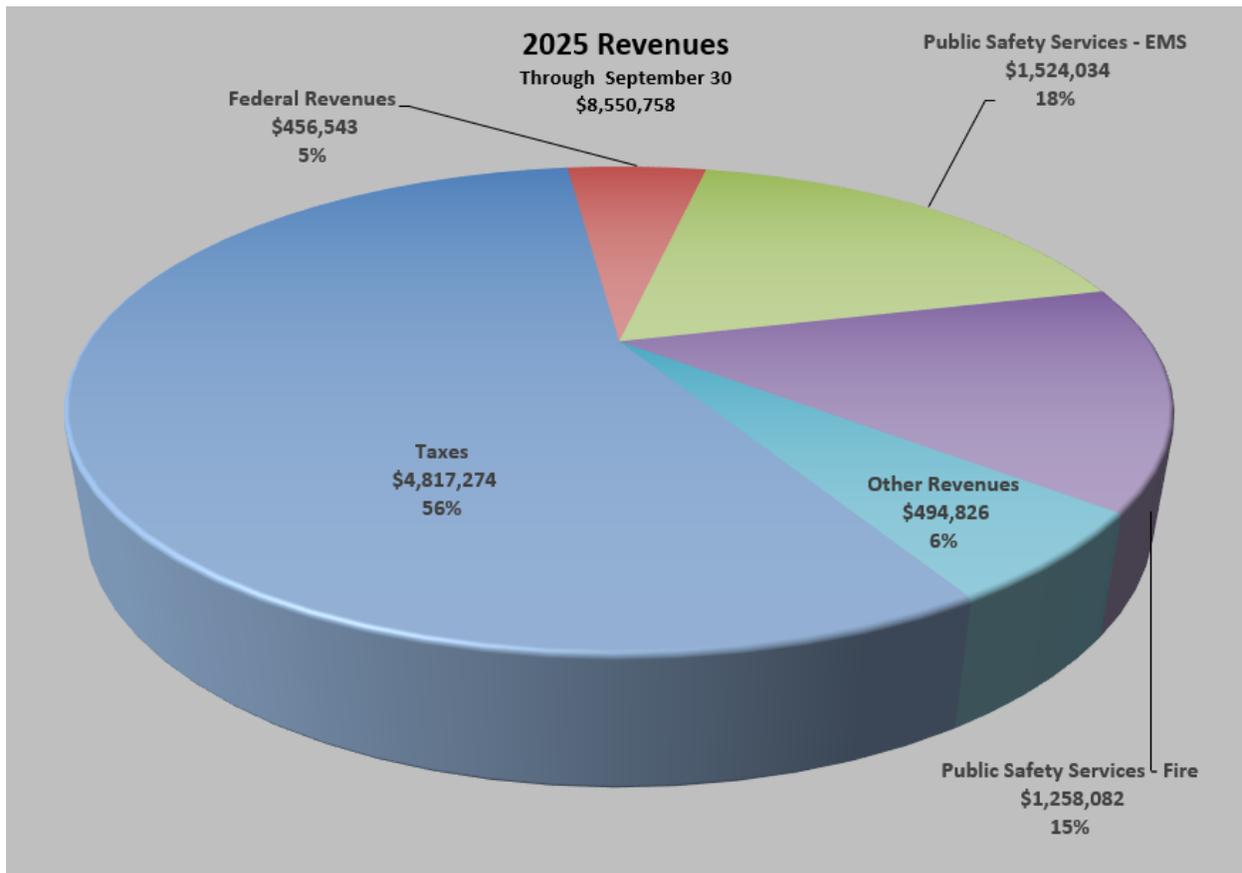


# KITTITAS VALLEY FIRE & RESCUE

400 E Mountain View Ave • Ellensburg, WA 98926 • (509) 933-7239 • Fax (509) 933-7245

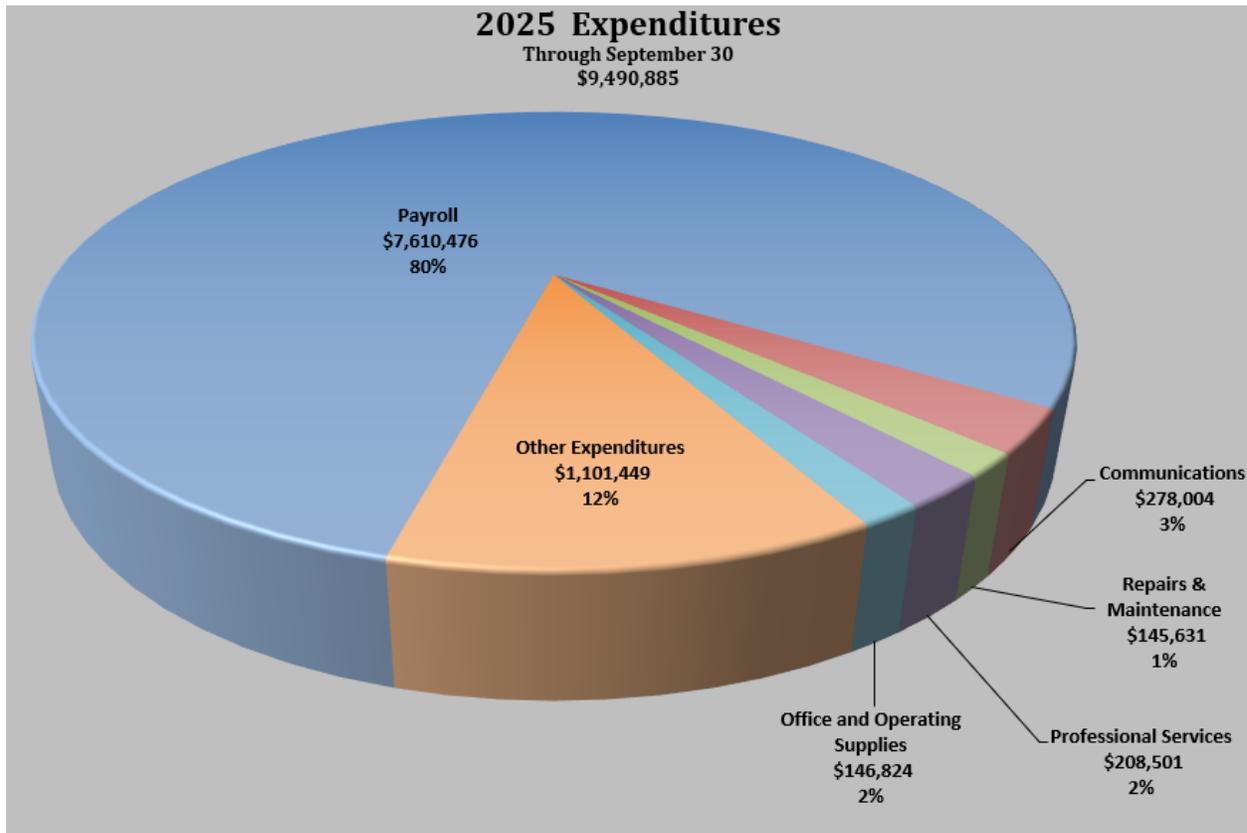
## FINANCE UPDATE – October 9, 2025

- **Overtime Report:** The overtime report is attached.
  - Total OT hours are 1250.5 with 503.5 hours attributed to mobilizations for the Lower Sugarloaf and Labor Mountain Fires.
- **Financial Statements:** Draft financial statement for September are attached.
  - The software conversion at the County Treasurer's Office has caused a delay in their reporting and our ability to reconcile.
  - September Tax Collections and Earned Interest figures have not yet been received from the Treasurer's Office.
- **Revenues:**
  - Mobilization reimbursements have started coming through. In September we received payments or partial payments for the Hope, Butte Creek, Burdoin, Sun Country and Stud Horse fires in the amount of \$ 29,028.18. The Central Washington University Fire Protection Services Contract was paid in September in the amount of \$ 856,417.44.



- **Expenditures:**

- The new phone system and Hose & Ladder Testing were paid in September for approximately \$17k and \$18k respectfully.



- **Banking Updates**

- Cashmere Valley Bank Municipal Checking Account was funded on 9/23 from the General Fund.
- Our deposit information has been updated at the state. We haven't seen any payments come in, but there was an expected processing time of up to 14 business days.
- Systems Design is in the process of updating all the payor accounts to deposit to the new CVB account. This is a large undertaking as there are so many different entities that pay electronically.
- Checks were received this week and printed for the first check run of September. Moving forward we will print checks on the 5<sup>th</sup> & 20<sup>th</sup> of the month to improve the timeliness of our payments to vendors.
- No voucher approval this month, since September payments were already approved at the September board meeting with the old process. Included in your packet is the October payments to date including Payroll and Accounts Payable. This is informational only to give you a chance to look through them and let me know if you have any questions or would like to see any invoices prior to the next meeting. Following the 20<sup>th</sup> check run I will provide the full list of payments and a Check Register will be approved at the November meeting.

- **2026 Budget Cycle:**
  - The new Electronic Budget Request form streamlined the process of compiling the budget requests and made it easy to keep everything organized.
  - Total amount for requested items is approximately \$1.5 million.
  - Finance Committee reviewed requests this week and determined what requested items are needs versus wants. The needs include those items that are required to do business in the amount of almost \$400K with an additional \$1.1 million in requests that are considered wants.
  - I'm continuing to work through the line items of the budget including payroll and other operating costs to get an initial budget draft and scenarios pulled together.
- **REMS Unit Cost Analysis**
  - The total cost to put the REMS unit into service is \$86k to include direct costs of approximately \$80k and Training OT in the amount of \$6k.
  - Mobilized personnel and backfill costs in the amount of \$92k.
  - To date reimbursement billed at \$107k with projected estimated billings at \$23k.
- **Mobilizations**
  - Total Mobilization Billings through September is \$319k. We've received payment in the amount of \$165k. I am working on the reimbursement requests and compiling costs for the Lower Sugar Loaf and Labor Mountain Fires in September.

# WARRANT/CHECK REGISTER

KITTITAS COUNTY FIRE DISTRICT 2

Time: 10:23:41 Date: 10/09/2025

10/01/2025 To: 10/31/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
2759	10/01/2025	Payroll	10 361411736		AL DANIEL BARRERA	688.01	
2768	10/01/2025	Payroll	10 361411737		SCOTT CIRAULO	46.45	
2769	10/01/2025	Payroll	10 361411738		PAT HENRY CLERF	146.45	
2786	10/01/2025	Payroll	10 361411743		GREYSEN MACK	1,179.08	
2793	10/01/2025	Payroll	10 361411744		NEIL LEO O'NEILL	146.45	
2794	10/01/2025	Payroll	10 361411745		ROSS JAMES OGAN	146.45	
2797	10/01/2025	Payroll	10 361411746		JERRY V PETTIT	146.45	
2801	10/01/2025	Payroll	10 361411748		TODD VENESS A	1,131.29	
2835	10/01/2025	Payroll	10 361411735		AFLAC	1,148.19	Pay Cycle(s) 10/01/2025 To 10/31/2025 - AFLAC-Pretax; Pay Cycle(s) 10/01/2025 To 10/31/2025 - AFLAC-Posttax
2836	10/01/2025	Payroll	10 361411739		DEPT OF LABOR & INDUSTRIES (PAYROLL)	21,094.78	4TH Quarter L&I: 10/01/2025 - 10/01/2025
2837	10/01/2025	Payroll	10 361411740		EMPLOYMENT SECURITY DEPT - PFMLA	3,507.05	Pay Cycle(s) 10/01/2025 To 10/31/2025 - PFMLA
2838	10/01/2025	Payroll	10 361411741		EMPLOYMENT SECURITY DEPT - WA CARES FUND	1,142.62	Pay Cycle(s) 10/01/2025 To 10/31/2025 - LTC
2839	10/01/2025	Payroll	10 361411742		IAFF MERP TRUST OFFICE	5,075.00	Pay Cycle(s) 10/01/2025 To 10/31/2025 - MERP
2840	10/01/2025	Payroll	10 361411747		TRUSTEED PLANS SERVICE CORP	67,860.33	Pay Cycle(s) 10/01/2025 To 10/31/2025 - MED-ACT; Pay Cycle(s) 10/01/2025 To 10/31/2025 - LEOFF1-MED
2758	10/01/2025	Payroll	10	EFT	KYLE EVERETT ANDERSON	7,024.38	
2760	10/01/2025	Payroll	10	EFT	CHANCE BLALOCK	5,480.14	
2761	10/01/2025	Payroll	10	EFT	MICHAEL W BOARDMAN	8,384.63	
2762	10/01/2025	Payroll	10	EFT	STEVEN MATTHEW BOYD	6,317.71	
2763	10/01/2025	Payroll	10	EFT	NICHOLAS ROBERT BRODERIUS	5,835.27	
2764	10/01/2025	Payroll	10	EFT	KYLE ROSS BUCHANAN	6,131.54	
2765	10/01/2025	Payroll	10	0	KADE MASON BURGoyNE	2,430.79	
2766	10/01/2025	Payroll	10	EFT	MATTHEW MARTIN BURVEE	4,885.38	
2767	10/01/2025	Payroll	10	EFT	DREW PATRICK CAMPBELL	7,765.86	
2770	10/01/2025	Payroll	10	EFT	DANAE CRAMER	6,987.59	
2771	10/01/2025	Payroll	10	EFT	CINDY ELIZABETH DENNIS	5,530.35	
2772	10/01/2025	Payroll	10	EFT	REID FARNES	5,681.14	
2773	10/01/2025	Payroll	10	EFT	LAUREN MACKENZIE FRITTS	8,161.95	
2774	10/01/2025	Payroll	10	EFT	STEPHANIE MARIE GOEMAN	5,664.62	
2775	10/01/2025	Payroll	10	EFT	DOUGLAS J GOLDSMITH	24,160.43	
2776	10/01/2025	Payroll	10	EFT	MICHAEL DUANE GRAY	5,245.21	
2777	10/01/2025	Payroll	10	EFT	TYLER CODY GREMEL	8,433.02	
2778	10/01/2025	Payroll	10	EFT	ERIN EVELYN HABERMAN	4,275.01	
2779	10/01/2025	Payroll	10	EFT	JEREMY STEPHEN HABERMAN	10,165.16	
2780	10/01/2025	Payroll	10	EFT	ELIJAH DAVID IHRKE	507.92	
2781	10/01/2025	Payroll	10	EFT	DANIEL LEE ROY JOHNSON	15,385.62	
2782	10/01/2025	Payroll	10	EFT	JOSEPH JAY KELLEHER	6,471.25	
2783	10/01/2025	Payroll	10	EFT	JOSHUA DEWAYNE KLOPFER	7,405.93	
2784	10/01/2025	Payroll	10	EFT	JAMES CHET KRUEGER	7,984.17	
2785	10/01/2025	Payroll	10	EFT	BRENDAN PATRICK LYNCH	5,291.63	
2787	10/01/2025	Payroll	10	EFT	KYLE MARTIN	5,596.68	
2788	10/01/2025	Payroll	10	EFT	SYDNEY MCBRIDE	6,549.83	
2789	10/01/2025	Payroll	10	EFT	CHRISTOPHER JOHN MOEN	10,733.13	
2790	10/01/2025	Payroll	10	EFT	DUSTIN JAMES MOHAN	10,951.63	

# WARRANT/CHECK REGISTER

KITTITAS COUNTY FIRE DISTRICT 2

Time: 10:23:41 Date: 10/09/2025

10/01/2025 To: 10/31/2025

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
2791	10/01/2025	Payroll	10	EFT	JUSTIN RICHARD MOON	7,344.61	
2792	10/01/2025	Payroll	10	EFT	KAELAN MICHAEL NELSON	6,571.57	
2795	10/01/2025	Payroll	10	EFT	TRAVIS STEVEN PAUL	5,712.31	
2796	10/01/2025	Payroll	10	EFT	DREW EUGENE PERRY	7,352.73	
2798	10/01/2025	Payroll	10	EFT	VLADYSLAV PROKOPENKO	6,860.56	
2799	10/01/2025	Payroll	10	EFT	RILEY TRIGGS	5,121.41	
2800	10/01/2025	Payroll	10	EFT	KRIS VANICEK	8,255.78	
2802	10/01/2025	Payroll	10	EFT	BRADFORD PATRICK WALLACE	16,054.24	
2803	10/01/2025	Payroll	10	EFT	MICHAEL PATRICK WERLECH	5,388.63	
2817	10/01/2025	Payroll	10	EFT	DEPT OF RETIREMENT SYSTEMS		UPDATE FOR CORRECT FUNDS
2818	10/01/2025	Payroll	10	EFT	EMPOWER - PAYROLL BENEFITS		UPDATE FOR CORRECT FUNDS
2819	10/01/2025	Payroll	10	EFT	IAFF		UPDATE FOR CORRECT FUNDS
2820	10/01/2025	Payroll	10	EFT	LEOFF RETIREMENT SYSTEM		UPDATE FOR CORRECT FUNDS
2821	10/01/2025	Payroll	10	EFT	PUBLIC EMPLOYEES RETIREMENT		UPDATE FOR CORRECT FUNDS
2822	10/01/2025	Payroll	10	EFT	US BANK OF WASHINGTON - ELECT TRANSFE		UPDATE FOR CORRECT FUNDS
2823	10/01/2025	Payroll	10	0	AFLAC		UPDFATE FOR CORRECT FUNDS
2824	10/01/2025	Payroll	10	0	DEPT OF LABOR & INDUSTRIES (PAYROLL)		UPDATE FOR CORRECT FUNDS
2825	10/01/2025	Payroll	10	0	EMPLOYMENT SECURITY DEPT - PFMLA		UPDATE FOR CORRECT FUNDS
2826	10/01/2025	Payroll	10	0	EMPLOYMENT SECURITY DEPT - WA CARES FUND		UPDATE FOR CORRECT FUNDS
2827	10/01/2025	Payroll	10	0	IAFF MERP TRUST OFFICE		UPDATE FOR CORRECT FUNDS
2828	10/01/2025	Payroll	10	0	TRUSTEED PLANS SERVICE CORP		Pay Cycle(s) 10/01/2025 To 10/31/2025 - MED-ACT; Pay Cycle(s) 10/01/2025 To 10/31/2025 - LEOFF1-MED; Pay Cycle(s) 10/01/2025 To 10/01/2025 - MED-ACT - Voided
2829	10/01/2025	Payroll	10	EFT	DEPT OF RETIREMENT SYSTEMS	23,513.84	Pay Cycle(s) 10/01/2025 To 10/31/2025 - DC-DRS; Pay Cycle(s) 10/01/2025 To 10/31/2025 - Roth Deferred Comp
2830	10/01/2025	Payroll	10	EFT	EMPOWER - PAYROLL BENEFITS	3,300.00	Pay Cycle(s) 10/01/2025 To 10/31/2025 - DC-EMPOWER
2831	10/01/2025	Payroll	10	EFT	IAFF	4,508.63	Pay Cycle(s) 10/01/2025 To 10/31/2025 - IAFF

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KITTITAS COUNTY FIRE DISTRICT 2

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
2832	10/01/2025	Payroll	10	EFT	LEOFF RETIREMENT SYSTEM	52,695.90	Pay Cycle(s) 10/01/2025 To 10/31/2025 - LEOFF2
2833	10/01/2025	Payroll	10	EFT	PUBLIC EMPLOYEES RETIREMENT	5,191.65	Pay Cycle(s) 10/01/2025 To 10/31/2025 - PERS2; Pay Cycle(s) 10/01/2025 To 10/31/2025 - PERS3
2834	10/01/2025	Payroll	10	EFT	US BANK OF WASHINGTON - ELECT TRANSFE	67,632.74	941 Deposit for Pay Cycle(s) 10/01/2025 - 10/01/2025
2858	10/01/2025	Payroll	10	EFT	MICHAEL W BOARDMAN		To Correct PR Fund From EMS To GEN
2859	10/01/2025	Payroll	10	EFT	MICHAEL W BOARDMAN		Use one Entry for the transaction
2860	10/01/2025	Payroll	10	EFT	REID FARNES		To Correct PR Fund From EMS To GEN
2847	10/01/2025	Payroll	11 361411749		AFLAC	652.14	Pay Cycle(s) 10/01/2025 To 10/01/2025 - AFLAC-Pretax; Pay Cycle(s) 10/01/2025 To 10/01/2025 - AFLAC-Posttax
2848	10/01/2025	Payroll	11 361411750		DEPT OF LABOR & INDUSTRIES (PAYROLL)	8,159.32	4TH Quarter L&I: 10/01/2025 - 10/01/2025
2849	10/01/2025	Payroll	11 361411751		EMPLOYMENT SECURITY DEPT - PFMLA	1,185.18	Pay Cycle(s) 10/01/2025 To 10/01/2025 - PFMLA
2850	10/01/2025	Payroll	11 361411752		EMPLOYMENT SECURITY DEPT - WA CARES FUND	343.12	Pay Cycle(s) 10/01/2025 To 10/01/2025 - LTC
2851	10/01/2025	Payroll	11 361411753		IAFF MERP TRUST OFFICE	2,100.00	Pay Cycle(s) 10/01/2025 To 10/01/2025 - MERP
2852	10/01/2025	Payroll	11 361411754		TRUSTEED PLANS SERVICE CORP	27,596.30	Pay Cycle(s) 10/01/2025 To 10/01/2025 - MED-ACT
2804	10/01/2025	Payroll	11	EFT	MEGAN JOYCE BAKER	2,429.53	
2805	10/01/2025	Payroll	11	EFT	TANNER D BRENDER	7,893.90	
2806	10/01/2025	Payroll	11	EFT	JASON KENT CARTER	9,644.88	
2807	10/01/2025	Payroll	11	EFT	JOSHUA PORTER DEHERRERA	11,932.57	
2808	10/01/2025	Payroll	11	EFT	AARON SCOTT FITCH	6,202.02	
2809	10/01/2025	Payroll	11	EFT	MICHAEL LAFRENIER	8,234.07	
2810	10/01/2025	Payroll	11	EFT	CHRISTOPHER LYNN MABBUTT	7,369.87	
2811	10/01/2025	Payroll	11	EFT	SIMON P RILLERA	9,515.17	
2812	10/01/2025	Payroll	11	EFT	TIMOTHY ROWATT	5,946.96	
2813	10/01/2025	Payroll	11	EFT	SARAH LYNN SANDMAN	8,088.18	
2814	10/01/2025	Payroll	11	EFT	ANTHONY JAMES SCHUMAIER	7,593.43	
2815	10/01/2025	Payroll	11	EFT	SARAH M SINCLAIR	6,563.81	
2816	10/01/2025	Payroll	11	EFT	WILLIAM SKOLD	5,394.19	
2841	10/01/2025	Payroll	11	EFT	DEPT OF RETIREMENT SYSTEMS	8,397.00	Pay Cycle(s) 10/01/2025 To 10/01/2025 - DC-DRS; Pay Cycle(s) 10/01/2025 To 10/01/2025 - Roth Deferred Comp
2842	10/01/2025	Payroll	11	EFT	EMPOWER - PAYROLL BENEFITS	2,000.00	Pay Cycle(s) 10/01/2025 To 10/01/2025 - DC-EMPOWER
2843	10/01/2025	Payroll	11	EFT	IAFF	1,865.64	Pay Cycle(s) 10/01/2025 To 10/01/2025 - IAFF

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KITTITAS COUNTY FIRE DISTRICT 2

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2844	10/01/2025	Payroll	11	EFT	LEOFF RETIREMENT SYSTEM	19,599.50	Pay Cycle(s) 10/01/2025 To 10/01/2025 - LEOFF2
2845	10/01/2025	Payroll	11	EFT	PUBLIC EMPLOYEES RETIREMENT	462.89	Pay Cycle(s) 10/01/2025 To 10/01/2025 - PERS3
2846	10/01/2025	Payroll	11	EFT	US BANK OF WASHINGTON - ELECT TRANSFE	18,361.68	941 Deposit for Pay Cycle(s) 10/01/2025 - 10/01/2025
2905	10/09/2025	Claims	80	EFT	DEPT OF RETIREMENT SYSTEMS	68.48	DRS CORRECTION REPORTS
2906	10/09/2025	Claims	80	1001	A-1 PETROLEUM & PROPANE	9,726.12	FUEL PURCHASES
2907	10/09/2025	Claims	80	1002	ARNOLDS RANCH & HOME	26.85	SUPPLIES; SUPPLIES
2908	10/09/2025	Claims	80	1003	AT&T MOBILITY	2,079.17	CELL PHONE SERVICES; CELL PHONE SERVICES
2909	10/09/2025	Claims	80	1004	CHANCE BLALOCK	100.54	TRANSPORT MEALS; TRANSPORT MEALS
2910	10/09/2025	Claims	80	1005	BRAUN NORTHWEST, INC	247.27	PARTS M-213
2911	10/09/2025	Claims	80	1006	NICHOLAS ROBERT BRODERIUS	58.90	TRANSPORT MEALS
2912	10/09/2025	Claims	80	1007	RONALD L BROWN	555.00	LEOFF 1 MED PREMIUM PAYMENT
2913	10/09/2025	Claims	80	1008	CAL UNIFORMS	187.49	QUARTERMASTER
2914	10/09/2025	Claims	80	1009	CANON FINANCIAL SERVICES INC	579.81	ST 29 COPIER LEASE & OVERAGES; ST 21 COPIER LEASE & OVERAGES
2915	10/09/2025	Claims	80	1010	CARDINAL HEALTH	193.56	PATIENT MEDICATIONS
2916	10/09/2025	Claims	80	1011	JASON KENT CARTER	36.77	TRANSPORT MEALS
2917	10/09/2025	Claims	80	1012	CASHMERE VALLEY BANK VISA	111.90	STATE MOBE FUEL; STATE MOBE FUEL
2918	10/09/2025	Claims	80	1013	CITY OF ELLENSBURG	6,969.30	STATION 29 UTILITIES; STATION 21 UTILITIES; INTERNET SERVICE
2919	10/09/2025	Claims	80	1014	CITY OF KITTITAS	753.62	Q2 KITTITAS STATION UTILITIES
2920	10/09/2025	Claims	80	1015	COAXSHER	1,250.87	QUARTERMASTER - DUAL COMPLIANT FIRE PANTS
2921	10/09/2025	Claims	80	1016	COLUMBIA FITNESS	640.74	PREVENTATIVE MAINTENANCE -FITNESS EQUIP; PREVENTATIVE MAINTENANCE-FITNESS EQUIP
2922	10/09/2025	Claims	80	1017	COMPREHENSIVE HEALTHCARE	138.75	EMPLOYEE ASSISTANCE PROGRAM
2923	10/09/2025	Claims	80	1018	COPY SHOP	226.53	COPIES & LAMINATING
2924	10/09/2025	Claims	80	1019	DAILY RECORD	285.00	AUGUST FIRE STATS
2925	10/09/2025	Claims	80	1020	DELL MARKETING L.P.	12,902.21	2025 COMPUTER REPLACEMENT PLAN; 2025 COMPUTER REPLACEMENT PLAN
2926	10/09/2025	Claims	80	1021	ELLENSBURG ACE HARDWARE	3.15	SUPPLIES
2927	10/09/2025	Claims	80	1022	GALLS INC.	609.75	QUARTERMASTER
2928	10/09/2025	Claims	80	1023	DOUGLAS J GOLDSMITH	267.00	LABOR MOUNTAIN FIRE PER DIEM
2929	10/09/2025	Claims	80	1024	JEREMY STEPHEN HABERMAN	291.00	PER DIEM FOR YOUTH FIRESETTING TRAINING

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KITTITAS COUNTY FIRE DISTRICT 2

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2930	10/09/2025	Claims	80	1025	HEINRICH AUTO PARTS	431.30	SHOP SUPPLIES; PARTS S-210; AIR FILTER E-211; SHOP SUPPLIES; HYDRAULIC FILTERS (2) E-292; SHOP SUPPLIES; PARTS E-29; HYDRAULIC OIL - SHOP SUPPLIES
2931	10/09/2025	Claims	80	1026	I/A LIFTING SERVICES, INC.	2,556.45	ANNUAL SAFETY INSPECTIONS
2932	10/09/2025	Claims	80	1027	IVONE'S SEWING ROOM	30.00	QUARTERMASTER SEWING
2933	10/09/2025	Claims	80	1028	JOHNSONS AUTO GLASS	814.50	RECOVERED SEATS E211/E291
2934	10/09/2025	Claims	80	1029	KITTCOM - ACCOUNTS PAYABLE	83,591.31	Q4 DISPATCH SERVICES; Q4 DISPATCH SERVICES
2935	10/09/2025	Claims	80	1030	KITTITAS CO PUD #1	111.28	UTILITIES COVE & REECER
2936	10/09/2025	Claims	80	1031	MICHAEL LAFRENIER	70.86	TRANSPORT MEALS
2937	10/09/2025	Claims	80	1032	LIFE ASSIST	2,645.06	PATIENT SUPPLIES; PATIENT SUPPLIES; PATIENT SUPPLIES
2938	10/09/2025	Claims	80	1033	LIGHTCURVE	982.94	OFFICE PHONE SERVICE
2939	10/09/2025	Claims	80	1034	LUFT TRAILER SALES, INC	1,436.24	S-210 HITCH
2940	10/09/2025	Claims	80	1035	JUSTIN RICHARD MOON	29.38	TRANSPORT MEALS
2941	10/09/2025	Claims	80	1036	TRAVIS STEVEN PAUL	40.26	TRANSPORT MEALS
2942	10/09/2025	Claims	80	1037	PERFORMANCE SYSTEMS INTEGRATION, LLC	727.64	FIRE EXTINGUISHER TESTS (10)
2943	10/09/2025	Claims	80	1038	PUGET SOUND ENERGY	300.79	BARNES ST UTILITIES; GAME FARM STATION UTILITIES; 4TH PARALLEL RD STATION UTILITIES; TJOSSEM RD STATION UTILITIES; COVE RD STATION UTILITIES
2944	10/09/2025	Claims	80	1039	SIMON P RILLERA	48.04	TRANSPORT MEALS
2945	10/09/2025	Claims	80	1040	RINGER, BOB	1,410.00	LEOFF 1 MED PREMIUM PAYMENT
2946	10/09/2025	Claims	80	1041	SARAH LYNN SANDMAN	40.37	TRANSPORT MEALS
2947	10/09/2025	Claims	80	1042	SEAWESTERN	895.60	SCBA LENS KITS (6)
2948	10/09/2025	Claims	80	1043	WILLIAM SKOLD	44.00	TRANSPORT MEALS
2949	10/09/2025	Claims	80	1044	SNURE LAW OFFICE, PSC	90.00	LEGAL SERVICES
2950	10/09/2025	Claims	80	1045	SNURE SEMINARS	200.00	2025 LAWS UPDATE WEBINAR
2951	10/09/2025	Claims	80	1046	STREAMLINE	868.80	WEBSITE MAINTENANCE 10/1-11/1
2952	10/09/2025	Claims	80	1047	SYSTEMS DESIGN WEST,	5,749.73	EMS BILLING FOR AUGUST
2953	10/09/2025	Claims	80	1048	TACOMA DODGE CHRYSLER JEEP	1,488.90	PARTS M-212; PARTS M-291
2954	10/09/2025	Claims	80	1049	THE HOME DEPOT PRO	780.81	SUPPLIES; SUPPLIES; SUPPLIES
2955	10/09/2025	Claims	80	1050	THE UPS STORE 2112	223.19	RETURN SHIPPING
2956	10/09/2025	Claims	80	1051	US BANK-BANKCARD DIVISION	17,506.66	DAILY BREAD - CHIEFS' INTERVIEW DAY LUNCH; EXPEDIA - FINANCE TRAINING LODGING - MCBRIDE/CRAMER; HRCI - HR CERT RECERTIFICATION - MCBRIDE; COSTCO - STATION SUPPLIES; ASSET TIGER - INVENTORY SOFTWARE; D

# WARRANT/CHECK REGISTER

KITTITAS COUNTY FIRE DISTRICT 2

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2957	10/09/2025	Claims	80	1052	US LINEN & UNIFORM	228.06	STATION 21 FLOOR MATS; STATION 21 FLOOR MATS; ST 29 FLOOR MATS; ST 21 FLOOR MATS; STATION 29 FLOOR MATS; STATION 21 FLOOR MATS
2958	10/09/2025	Claims	80	1053	BRADFORD PATRICK WALLACE	239.00	LABOR MOUNTAIN FIRE PER DIEM
2959	10/09/2025	Claims	80	1054	WASH FIRE COMMISSIONERS ASSOC	1,680.00	WFCA ANNUAL CONFERENCE REGISTRATION
2960	10/09/2025	Claims	80	1055	WASHINGTON STATE PATROL	155.22	PLANS REVIEW - DOLARWAY BLDG 2
2961	10/09/2025	Claims	80	1056	WASTE MGT OF ELLENSBURG	1,190.74	STATION 29 RECYCLE SERVICE; STATION 29 GARBAGE SERVICE; STATION 21 GARBAGE SERVICE
						612,350.21	
						261,384.96	
						23,114.26	
						896,849.43	Claims: 164,916.91 Payroll: 731,932.52

We the undersigned Board of Directors of the above-named governmental unit do hereby certify that the merchandise or services have been received and that the vouchers identified above are approved for payment.

on this \_\_\_\_\_ day of \_\_\_\_\_ Secretary \_\_\_\_\_

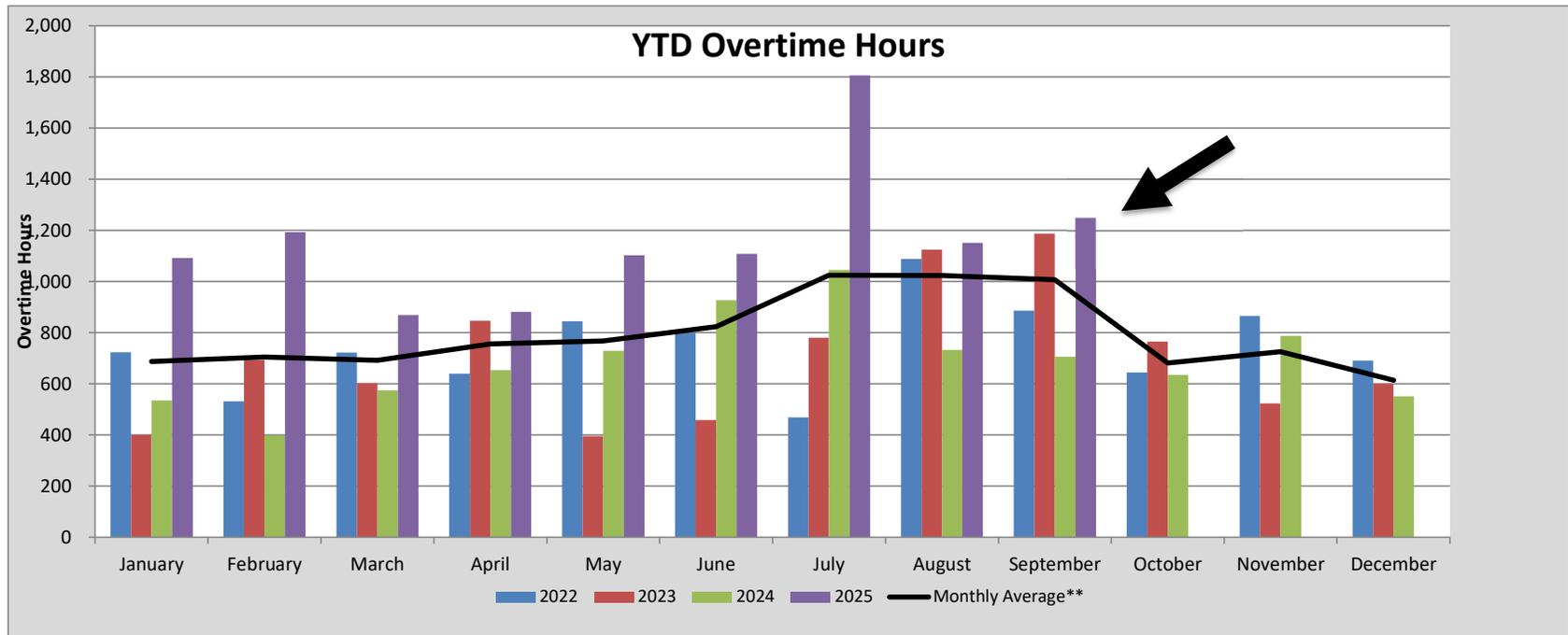
Commissioners:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## 2022 - 2025 OVERTIME SUMMARY

	2022		2023		2024		2025	
	OT Hours	Dollars	OT Hours	Dollars	OT Hours	Dollars	OT Hours	Dollars
<b>January</b>	723.00	\$ 37,373.27	400.00	\$ 24,027.37	534.00	\$ 33,530.36	1,092.00	\$ 73,267.28
<b>February</b>	531.00	\$ 30,965.51	693.00	\$ 43,311.00	398.00	\$ 25,437.79	1,193.00	\$ 84,861.04
<b>March</b>	722.00	\$ 43,033.00	602.00	\$ 35,651.21	574.00	\$ 36,140.99	868.00	\$ 62,139.81
<b>April</b>	639.00	\$ 34,155.54	846.00	\$ 52,864.89	654.00	\$ 39,463.29	882.00	\$ 63,365.66
<b>May</b>	844.00	\$ 46,019.68	395.00	\$ 23,599.07	729.00	\$ 45,747.64	1,102.00	\$ 74,738.70
<b>June</b>	799.00	\$ 45,608.81	458.00	\$ 28,430.92	927.00	\$ 58,155.18	1,107.50	\$ 76,770.27
<b>July</b>	469.00	\$ 25,901.46	780.00	\$ 48,750.48	1,045.00	\$ 64,963.73	1,805.00	\$ 121,971.20
<b>August</b>	1,088.00	\$ 60,792.70	1,124.00	\$ 68,359.57	732.00	\$ 45,264.87	1,151.00	\$ 86,331.91
<b>September</b>	886.00	\$ 47,938.83	1,187.00	\$ 71,313.88	706.00	\$ 46,306.95	1,250.50	\$ 97,931.87
<b>October</b>	644.00	\$ 34,995.49	765.00	\$ 47,240.08	635.00	\$ 40,110.45		
<b>November</b>	865.00	\$ 47,212.27	524.00	\$ 31,842.74	787.00	\$ 49,395.62		
<b>December</b>	691.00	\$ 40,945.31	600.00	\$ 37,454.40	551.00	\$ 37,199.47		
<b>Totals &gt;&gt;</b>	<b>8,901.00</b>	<b>\$ 494,941.87</b>	<b>8,374.00</b>	<b>\$512,845.61</b>	<b>8,272.00</b>	<b>\$ 521,716.34</b>	<b>10,451.00</b>	<b>\$ 741,377.74</b>

<b>Monthly Average</b>	741.75	\$41,245.16	697.83	\$42,737.13	689.33	\$43,476.36	1,161.22	\$82,375.30
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## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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010 GENERAL FUND 636-010 Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
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### 308 Beginning Balances

308 91 01 010 Beginning Balance	5,400,000.00	5,783,741.60	(383,741.60)	0.0%
308 Beginning Balances	5,400,000.00	5,783,741.60	(383,741.60)	0.0%

### 310 Taxes

311 10 00 000 Property Tax	8,500,000.00	4,817,274.13	3,682,725.87	43.3%
310 Taxes	8,500,000.00	4,817,274.13	3,682,725.87	43.3%

### 320 Licenses & Permits

322 90 00 000 Fire Permit Construction	5,000.00	6,714.00	(1,714.00)	0.0%
320 Licenses & Permits	5,000.00	6,714.00	(1,714.00)	0.0%

### 330 State Generated Revenues

334 01 30 000 State Grants - Washington State Patrol	5,500.00	9,618.00	(4,118.00)	0.0%
334 03 10 000 State Grant From Department Of Ecology	0.00	6,509.09	(6,509.09)	0.0%
334 State Grants	5,500.00	16,127.09	(10,627.09)	0.0%
337 00 00 001 Leasehold Excise Tax	6,500.00	3,866.21	2,633.79	40.5%
337 00 00 002 Timber Harvest Tax	50.00	0.00	50.00	100.0%
337 07 01 000 In-Lieu Taxes	500.00	0.00	500.00	100.0%
337 In-Lieu Payments	7,050.00	3,866.21	3,183.79	45.2%
330 State Generated Revenues	12,550.00	19,993.30	(7,443.30)	0.0%

### 340 Charges For Services

342 21 00 000 Fire Protection Contracts - Privately Owned	40,000.00	43,816.10	(3,816.10)	0.0%
342 21 01 000 Fire Protection Contracts - State Owned	865,000.00	860,542.20	4,457.80	0.5%
342 21 01 001 Fire Protection Contracts - Local Government	31,000.00	34,462.37	(3,462.37)	0.0%
342 21 02 000 Fire Protection - School Districts	4,100.00	4,206.26	(106.26)	0.0%
342 21 03 000 Fire Marshal Services - City Of Ellensburg	135,000.00	101,026.32	33,973.68	25.2%
342 21 09 000 Fire Chief Services	12,000.00	24,000.00	(12,000.00)	0.0%
342 21 10 000 Mobilizations - Current Year Personnel	15,000.00	87,524.17	(72,524.17)	0.0%
342 21 10 001 Mobilizations - Current Year Equipment	10,000.00	77,576.97	(67,576.97)	0.0%
342 21 10 002 Mobilizations - Prior Year Personnel	0.00	7,513.50	(7,513.50)	0.0%
342 21 10 003 Mobilizations - Prior Year Equipment	0.00	5,436.49	(5,436.49)	0.0%
342 21 30 000 Out-of-District Fire Billings	0.00	3,265.40	(3,265.40)	0.0%
342 40 00 000 Plan Checking for Construction	2,000.00	1,298.86	701.14	35.1%
342 80 00 000 Dispatch Services	0.00	7,413.84	(7,413.84)	0.0%
342 Public Safety Services	1,114,100.00	1,258,082.48	(143,982.48)	0.0%
340 Charges For Services	1,114,100.00	1,258,082.48	(143,982.48)	0.0%

### 360 Misc Revenues

361 11 00 010 Earned Interest	100,000.00	110,318.75	(10,318.75)	0.0%
361 Interest Earned	100,000.00	110,318.75	(10,318.75)	0.0%

## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 16:52:42 Date: 10/08/2025

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010 GENERAL FUND 636-010

Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
<b>360 Misc Revenues</b>				
362 50 00 000 Space & Facilities Lease (long term)	12,300.00	9,177.03	3,122.97	25.4%
362 Rents and Leases	12,300.00	9,177.03	3,122.97	25.4%
367 11 00 010 Donations - General	100.00	7,200.00	(7,100.00)	0.0%
367 Donations	100.00	7,200.00	(7,100.00)	0.0%
369 10 00 000 Sale of Surplus	500.00	1,162.50	(662.50)	0.0%
369 40 00 000 Judgements & Settlements	200.00	100,000.00	(99,800.00)	0.0%
369 91 00 010 Other Revenue	1,000.00	3,566.64	(2,566.64)	0.0%
369 91 04 000 Dividend/Rebate Payments	100.00	118.81	(18.81)	0.0%
369 91 05 000 Credit Card Rebates	500.00	0.00	500.00	100.0%
369 Other Revenues	2,300.00	104,847.95	(102,547.95)	0.0%
360 Misc Revenues	114,700.00	231,543.73	(116,843.73)	0.0%

**380 Non Revenues**

382 90 00 000 Leasehold Excise Tax Collected	1,570.00	1,178.37	391.63	24.9%
380 Non Revenues	1,570.00	1,178.37	391.63	24.9%

<b>Fund Revenues:</b>	<b>15,147,920.00</b>	<b>12,118,527.61</b>	<b>3,029,392.39</b>	<b>20.0%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>522 Fire Control</b>				
522 10 11 000 Administrative Staff Salaries	975,000.00	835,283.29	139,716.71	14.3%
522 10 12 000 Overtime	3,000.00	252.24	2,747.76	91.6%
522 10 13 000 Deferred Comp	21,600.00	14,300.00	7,300.00	33.8%
522 10 20 000 Payroll Clearing	0.00	345.52	(345.52)	0.0%
522 10 21 000 Medical Active	165,000.00	108,568.58	56,431.42	34.2%
522 10 22 000 L&I Insurance	20,000.00	12,815.61	7,184.39	35.9%
522 10 23 000 Retirement	71,000.00	47,932.72	23,067.28	32.5%
522 10 25 000 Social Security & Medicare	43,000.00	34,353.12	8,646.88	20.1%
522 10 26 000 Medical - Retired LEOFF I	40,000.00	30,026.80	9,973.20	24.9%
522 10 27 000 Long Term Care - LEOFF I	7,500.00	7,174.71	325.29	4.3%
522 10 29 000 Unemployment Benefits	500.00	0.00	500.00	100.0%
522 10 31 000 Op. Supplies Office	8,000.00	5,128.23	2,871.77	35.9%
522 10 31 001 Op. Supplies - HR	1,500.00	80.66	1,419.34	94.6%
522 10 33 000 Meeting Meals	2,000.00	646.85	1,353.15	67.7%
522 10 33 001 Annual Banquet	10,000.00	8,814.68	1,185.32	11.9%
522 10 35 000 Office Machines / Software	45,000.00	48,603.31	(3,603.31)	0.0%
522 10 41 000 Professional Services - Other	8,000.00	5,188.85	2,811.15	35.1%
Administrative				
522 10 41 002 City IT Contract Services	75,000.00	24,643.50	50,356.50	67.1%
522 10 41 003 Copy Machine Contracts	2,200.00	1,780.09	419.91	19.1%
522 10 41 005 Internet Services	6,000.00	4,414.20	1,585.80	26.4%
522 10 41 006 Legal Services - General	30,000.00	3,597.00	26,403.00	88.0%
522 10 41 008 Website Maintenance	10,000.00	6,675.20	3,324.80	33.2%
522 10 41 009 Government Professional Services	300.00	0.00	300.00	100.0%
522 10 41 010 Unclaimed Property Custodial	50.00	0.00	50.00	100.0%
522 10 41 011 County Auditor - Electronic Payments	900.00	623.00	277.00	30.8%
522 10 41 012 State Auditor Fees	15,000.00	11,162.86	3,837.14	25.6%

## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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010 GENERAL FUND 636-010

Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>522 Fire Control</b>				
522 10 41 013 Advertising	4,500.00	2,511.96	1,988.04	44.2%
522 10 41 014 County Auditor - Election Fees	15,000.00	0.00	15,000.00	100.0%
522 10 41 200 Professional Services - Other HR	15,000.00	14,903.95	96.05	0.6%
522 10 41 201 Employee Assistance Program	2,000.00	1,110.00	890.00	44.5%
522 10 41 202 Exposure Expenses	300.00	0.00	300.00	100.0%
522 10 41 203 Hiring Process	12,000.00	10,594.79	1,405.21	11.7%
522 10 41 204 Immunizations For Employees	1,000.00	2,991.31	(1,991.31)	0.0%
522 10 41 205 Legal Services - HR	50,000.00	12,573.50	37,426.50	74.9%
522 10 42 001 Air Cards	600.00	360.36	239.64	39.9%
522 10 42 002 Cell Phones	4,900.00	4,504.37	395.63	8.1%
522 10 42 003 Office Phones	9,000.00	7,418.18	1,581.82	17.6%
522 10 42 004 Postage/Shipping	1,250.00	951.82	298.18	23.9%
522 10 43 000 Travel, Lodging, Meals	20,000.00	5,296.15	14,703.85	73.5%
522 10 44 001 External Taxes & Operating Assessments	800.00	705.95	94.05	11.8%
522 10 46 000 Insurance	160,000.00	234.74	159,765.26	99.9%
522 10 49 000 Dues & Subscriptions	8,000.00	5,016.67	2,983.33	37.3%
522 10 49 001 Conferences / Training	15,000.00	4,619.00	10,381.00	69.2%
522 10 49 002 Bank Service Fees	0.00	255.07	(255.07)	0.0%
<b>010 Administration</b>	<b>1,879,900.00</b>	<b>1,286,458.84</b>	<b>593,441.16</b>	<b>31.6%</b>
522 11 11 000 Commissioners Stipends	23,000.00	13,846.00	9,154.00	39.8%
522 11 21 000 Medical Insurance	200.00	36.23	163.77	81.9%
522 11 22 000 L&I Insurance	200.00	25.75	174.25	87.1%
522 11 25 000 Social Security & Medicare	2,500.00	1,075.64	1,424.36	57.0%
522 11 43 000 Travel, Lodging, Meals	3,500.00	1,441.04	2,058.96	58.8%
522 11 49 001 Conferences / Training	2,500.00	490.00	2,010.00	80.4%
<b>011 Commissioners</b>	<b>31,900.00</b>	<b>16,914.66</b>	<b>14,985.34</b>	<b>47.0%</b>
522 20 11 000 Officers / Firefighters Wages	3,275,000.00	2,384,431.62	890,568.38	27.2%
522 20 12 000 Overtime	300,000.00	240,994.98	59,005.02	19.7%
522 20 13 000 Deferred Comp	98,000.00	67,200.00	30,800.00	31.4%
522 20 21 000 Medical - Active Employees	815,000.00	439,087.10	375,912.90	46.1%
522 20 22 000 L&I Insurance	160,000.00	129,689.50	30,310.50	18.9%
522 20 23 000 Retirement	200,000.00	139,715.23	60,284.77	30.1%
522 20 25 000 Social Security & Medicare	53,000.00	40,994.43	12,005.57	22.7%
522 20 26 000 Quarter Master Purchases	30,000.00	25,416.91	4,583.09	15.3%
522 20 26 001 Quarter Master Repairs	500.00	440.00	60.00	12.0%
522 20 26 002 Wildland PPE	25,000.00	16,412.07	8,587.93	34.4%
522 20 29 000 Unemployment Benefits	500.00	0.00	500.00	100.0%
522 20 31 003 Op. Supplies - All Stations	28,000.00	19,127.76	8,872.24	31.7%
522 20 31 004 Radio Supplies And Parts	2,000.00	7,372.38	(5,372.38)	0.0%
522 20 31 005 Wildland Equipment (non-Capital)	20,000.00	25,771.17	(5,771.17)	0.0%
522 20 32 000 Fuel Consumed	60,000.00	36,563.72	23,436.28	39.1%
522 20 33 000 Rehab Food & Beverages	6,500.00	3,173.85	3,326.15	51.2%
522 20 35 000 Small Tools & Equipment	15,000.00	7,197.97	7,802.03	52.0%
522 20 41 000 Professional Services - Other Suppression	5,000.00	0.00	5,000.00	100.0%
522 20 41 002 Fire Extinguisher Services	4,000.00	0.00	4,000.00	100.0%
522 20 41 003 Heavy Equipment On Fires	4,000.00	1,402.49	2,597.51	64.9%
522 20 42 001 Cell Phones	5,700.00	4,172.62	1,527.38	26.8%
522 20 42 002 Dispatch Services	70,000.00	50,154.78	19,845.22	28.4%
522 20 42 003 Postage/Shipping	1,000.00	391.38	608.62	60.9%
522 20 43 000 Travel, Lodging, Meals	5,000.00	4,832.88	167.12	3.3%
522 20 48 000 Repair & Maint. - Supplies	120,000.00	53,569.66	66,430.34	55.4%
522 20 48 001 Repair & Maint. - Services	45,000.00	28,361.47	16,638.53	37.0%
522 20 48 002 Radio Repair & Maint. - Supplies	0.00	423.24	(423.24)	0.0%

## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 16:52:42 Date: 10/08/2025

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010 GENERAL FUND 636-010

Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>522 Fire Control</b>				
522 20 48 003 Radio Repair & Maint. - Services	4,000.00	672.12	3,327.88	83.2%
522 20 49 001 Conferences / Training	4,000.00	2,805.38	1,194.62	29.9%
<b>020 Fire Suppression</b>	<b>5,356,200.00</b>	<b>3,730,374.71</b>	<b>1,625,825.29</b>	<b>30.4%</b>
522 21 11 000 Mechanic Wages	107,000.00	81,996.06	25,003.94	23.4%
522 21 12 000 Overtime	5,000.00	228.69	4,771.31	95.4%
522 21 13 000 Deferred Comp	3,600.00	2,700.00	900.00	25.0%
522 21 21 000 Medical Insurance	37,000.00	21,808.61	15,191.39	41.1%
522 21 22 000 L&I Insurance	4,500.00	2,139.82	2,360.18	52.4%
522 21 23 000 Retirement	12,000.00	7,039.00	4,961.00	41.3%
522 21 25 000 Social Security & Medicare	10,000.00	6,502.27	3,497.73	35.0%
522 21 43 000 Travel, Lodging, Meals	2,000.00	0.00	2,000.00	100.0%
522 21 49 001 Conferences / Training	2,000.00	995.00	1,005.00	50.3%
<b>021 Mechanic</b>	<b>183,100.00</b>	<b>123,409.45</b>	<b>59,690.55</b>	<b>32.6%</b>
522 22 11 000 Resident FF Stipends	30,000.00	15,898.00	14,102.00	47.0%
522 22 21 000 Medical Insurance	50.00	0.00	50.00	100.0%
522 22 22 000 L&I Insurance	0.00	22.39	(22.39)	0.0%
522 22 25 000 Social Security & Medicare	2,000.00	1,221.73	778.27	38.9%
<b>022 Resident FF's</b>	<b>32,050.00</b>	<b>17,142.12</b>	<b>14,907.88</b>	<b>46.5%</b>
522 24 11 000 Volunteer FF Stipends	50,000.00	60,240.00	(10,240.00)	0.0%
522 24 22 000 L& Insurance	10.00	1.00	9.00	90.0%
522 24 25 000 Social Security & Medicare	4,000.00	4,718.46	(718.46)	0.0%
522 24 28 000 Disability Insurance Vol Firefighters	9,000.00	12,880.00	(3,880.00)	0.0%
<b>024 Volunteer FF's</b>	<b>63,010.00</b>	<b>77,839.46</b>	<b>(14,829.46)</b>	<b>0.0%</b>
522 30 11 000 Prevention Wages	270,000.00	222,028.55	47,971.45	17.8%
522 30 12 000 Overtime	75,000.00	77,024.58	(2,024.58)	0.0%
522 30 13 000 Deferred Comp	7,200.00	5,400.00	1,800.00	25.0%
522 30 21 000 Medical - Active Employees	75,000.00	40,784.36	34,215.64	45.6%
522 30 22 000 L&I Insurance	14,000.00	9,958.16	4,041.84	28.9%
522 30 23 000 Retirement	18,000.00	16,133.07	1,866.93	10.4%
522 30 25 000 Social Security & Medicare	6,500.00	4,370.98	2,129.02	32.8%
522 30 31 000 Op. Supplies - Prevention	5,000.00	1,527.50	3,472.50	69.5%
522 30 31 001 Op. Supplies - Ready Set Go & Fire	500.00	136.84	363.16	72.6%
522 30 31 002 Op. Supplies - Pub Ed	2,500.00	502.52	1,997.48	79.9%
522 30 41 001 Investigations Services	1,500.00	0.00	1,500.00	100.0%
522 30 41 002 Plans Review	2,500.00	1,338.70	1,161.30	46.5%
522 30 42 001 Cell Phones	1,800.00	1,238.78	561.22	31.2%
522 30 42 002 Postage/Shipping	300.00	9.68	290.32	96.8%
522 30 43 000 Travel, Lodging, Meals	7,000.00	3,286.05	3,713.95	53.1%
522 30 49 000 Dues & Subscriptions	3,500.00	3,325.85	174.15	5.0%
522 30 49 001 Conferences / Training	5,000.00	2,221.00	2,779.00	55.6%
<b>030 Prevention &amp; Investigation</b>	<b>495,300.00</b>	<b>389,286.62</b>	<b>106,013.38</b>	<b>21.4%</b>
522 45 11 000 Training Division Wages	270,000.00	181,177.78	88,822.22	32.9%
522 45 12 000 Overtime	35,000.00	16,870.29	18,129.71	51.8%
522 45 13 000 Deferred Comp	7,200.00	5,100.00	2,100.00	29.2%
522 45 21 000 Medical - Active Employees	60,000.00	38,899.03	21,100.97	35.2%
522 45 22 000 L&I Insurance	15,000.00	6,865.42	8,134.58	54.2%
522 45 23 000 Retirement	17,000.00	10,732.01	6,267.99	36.9%
522 45 25 000 Social Security & Medicare	5,000.00	2,904.87	2,095.13	41.9%
522 45 31 000 Op. Supplies / Training Aids	22,000.00	17,119.44	4,880.56	22.2%

## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 16:52:42 Date: 10/08/2025

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010 GENERAL FUND 636-010

Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>522 Fire Control</b>				
522 45 33 000 Meeting Meals	3,000.00	3,040.69	(40.69)	0.0%
522 45 41 001 Fire Academy Tuition	40,000.00	25,594.00	14,406.00	36.0%
522 45 41 002 Outside Instructors	5,000.00	250.00	4,750.00	95.0%
522 45 41 003 Training Burns Expenses	3,000.00	529.25	2,470.75	82.4%
522 45 42 001 Cell Phones	4,200.00	2,994.65	1,205.35	28.7%
522 45 42 002 Postage/Shipping	100.00	41.25	58.75	58.8%
522 45 43 000 Travel, Lodging, Meals	3,000.00	59.79	2,940.21	98.0%
522 45 49 001 Conferences / Training	3,000.00	3,331.85	(331.85)	0.0%
<b>045 Training Obtained by Employees</b>	<b>492,500.00</b>	<b>315,510.32</b>	<b>176,989.68</b>	<b>35.9%</b>
522 50 31 003 Op. Supplies - All Stations	28,000.00	9,446.31	18,553.69	66.3%
522 50 47 000 Utilities - Station 21	35,000.00	19,432.15	15,567.85	44.5%
522 50 47 001 Utilities - Station 29	50,000.00	34,095.94	15,904.06	31.8%
522 50 47 002 Utilities - All Other Stations	30,000.00	15,748.52	14,251.48	47.5%
522 50 47 003 Solid Waste Disposal	13,500.00	10,792.65	2,707.35	20.1%
522 50 48 000 Repair & Maint. - Supplies - St. 21	5,000.00	4,541.47	458.53	9.2%
522 50 48 001 Repair & Maint. - Supplies - St. 29	9,000.00	5,554.82	3,445.18	38.3%
522 50 48 002 Repair & Maint. - Supplies - All Others	5,000.00	1,692.22	3,307.78	66.2%
522 50 48 003 Repair & Maint. - Services - St. 21	7,000.00	4,131.98	2,868.02	41.0%
522 50 48 004 Repair & Maint. - Services - St. 29	45,000.00	24,812.19	20,187.81	44.9%
522 50 48 005 Repair & Maint. - Services - All Others	4,000.00	190.80	3,809.20	95.2%
<b>050 Facilities</b>	<b>231,500.00</b>	<b>130,439.05</b>	<b>101,060.95</b>	<b>43.7%</b>
<b>522 Fire Control</b>	<b>8,765,460.00</b>	<b>6,087,375.23</b>	<b>2,678,084.77</b>	<b>30.6%</b>
<b>580 Non Expenditures</b>				
582 90 00 000 Leasehold Excise Tax Remitted	1,572.00	1,178.34	393.66	25.0%
589 00 00 010 Revolving Fund Reimbursement - GEN	0.00	6.54	(6.54)	0.0%
<b>580 Non Expenditures</b>	<b>1,572.00</b>	<b>1,184.88</b>	<b>387.12</b>	<b>24.6%</b>
<b>591 Debt Service</b>				
591 22 70 000 Copy Machine Contracts	2,600.00	2,508.00	92.00	3.5%
591 22 70 001 Portable Gas Monitors Lease	0.00	2,172.00	(2,172.00)	0.0%
<b>000</b>	<b>2,600.00</b>	<b>4,680.00</b>	<b>(2,080.00)</b>	<b>0.0%</b>
<b>591 Debt Service</b>	<b>2,600.00</b>	<b>4,680.00</b>	<b>(2,080.00)</b>	<b>0.0%</b>
<b>594 Capital Expenditures</b>				
594 22 70 000 Stryker Payment	158,862.00	158,861.15	0.85	0.0%
<b>594 Capital Expenditures</b>	<b>158,862.00</b>	<b>158,861.15</b>	<b>0.85</b>	<b>0.0%</b>
<b>597 Interfund Transfers</b>				
597 22 10 011 Transfer Out to Fund 011 EMS	500,000.00	500,000.00	0.00	0.0%
597 22 10 031 Transfer Out To Fund 231 Debt Service	300,000.00	300,000.00	0.00	0.0%
Fund Station 21 Bond				
597 22 10 060 Transfer Out to Fund 060 Long Term Care	2,000.00	2,000.00	0.00	0.0%
<b>597 Interfund Transfers</b>	<b>802,000.00</b>	<b>802,000.00</b>	<b>0.00</b>	<b>0.0%</b>

## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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010 GENERAL FUND 636-010

Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>Fund Expenditures:</b>	<b>9,730,494.00</b>	<b>7,054,101.26</b>	<b>2,676,392.74</b>	<b>27.5%</b>
<b>Fund Excess/(Deficit):</b>	<b>5,417,426.00</b>	<b>5,064,426.35</b>		

## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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011 EMS FUND 636-011

Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 91 01 011 Beginning Balance	1,600,000.00	1,998,656.88	(398,656.88)	0.0%
308 Beginning Balances	1,600,000.00	1,998,656.88	(398,656.88)	0.0%

330 State Generated Revenues

332 93 40 000 Ground Emergency Medical Transport (GEMT)	400,000.00	456,542.59	(56,542.59)	0.0%
000	400,000.00	456,542.59	(56,542.59)	0.0%
334 04 90 000 State Grants - Department of Health	500.00	778.00	(278.00)	0.0%
334 State Grants	500.00	778.00	(278.00)	0.0%
<b>330 State Generated Revenues</b>	<b>400,500.00</b>	<b>457,320.59</b>	<b>(56,820.59)</b>	<b>0.0%</b>

340 Charges For Services

342 60 01 000 Ambulance Transport - KVFR	360.00	1,121.27	(761.27)	0.0%
342 60 01 001 Ambulance Transport - Systems Design	1,700,000.00	1,520,245.36	179,754.64	10.6%
342 60 03 000 Ambulance Standby	10,000.00	930.59	9,069.41	90.7%
342 60 04 000 KVFR Ambulance Bad Debt Recovery	100.00	1,736.44	(1,636.44)	0.0%
342 60 05 000 EMS Non-Transport Fees	50.00	0.00	50.00	100.0%
342 Public Safety Services	1,710,510.00	1,524,033.66	186,476.34	10.9%
<b>340 Charges For Services</b>	<b>1,710,510.00</b>	<b>1,524,033.66</b>	<b>186,476.34</b>	<b>10.9%</b>

360 Misc Revenues

361 11 00 011 Earned Interest	30,000.00	40,016.07	(10,016.07)	0.0%
361 Interest Earned	30,000.00	40,016.07	(10,016.07)	0.0%
367 11 00 011 Donations - EMS	10.00	15.00	(5.00)	0.0%
367 Donations	10.00	15.00	(5.00)	0.0%
369 91 00 011 Other Revenue	50.00	705.04	(655.04)	0.0%
369 Other Revenues	50.00	705.04	(655.04)	0.0%
<b>360 Misc Revenues</b>	<b>30,060.00</b>	<b>40,736.11</b>	<b>(10,676.11)</b>	<b>0.0%</b>

397 Interfund Transfers

397 00 11 010 Transfer In From Fund 010 General	500,000.00	500,000.00	0.00	0.0%
397 Interfund Transfers	500,000.00	500,000.00	0.00	0.0%

<b>Fund Revenues:</b>	<b>4,241,070.00</b>	<b>4,520,747.24</b>	<b>(279,677.24)</b>	<b>0.0%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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522 Fire Control

522 71 11 000 EMS Billing Wages	77,000.00	56,589.22	20,410.78	26.5%
522 71 13 000 Deferred Comp	3,600.00	2,700.00	900.00	25.0%

## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 16:52:42 Date: 10/08/2025

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011 EMS FUND 636-011

Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>522 Fire Control</b>				
522 71 21 000 Medical - Active Employees	27,000.00	15,221.74	11,778.26	43.6%
522 71 22 000 L&I Insurance	500.00	191.08	308.92	61.8%
522 71 23 000 Retirement	8,000.00	4,898.53	3,101.47	38.8%
522 71 25 000 Social Security & Medicare	6,300.00	4,535.63	1,764.37	28.0%
522 71 31 000 Op. Supplies - Office	250.00	0.00	250.00	100.0%
522 71 41 000 Professional Services - EMS	40,000.00	177.25	39,822.75	99.6%
522 71 41 001 Collections Services	100.00	0.00	100.00	100.0%
522 71 41 002 Electronic Claims Services	68,000.00	56,036.13	11,963.87	17.6%
522 71 41 003 Medical Director Services	18,000.00	13,500.00	4,500.00	25.0%
522 71 42 001 Postage/Shipping	0.00	30.00	(30.00)	0.0%
522 71 43 000 Travel, Lodging, Meals	1,000.00	0.00	1,000.00	100.0%
522 71 49 001 Conferences / Training	1,000.00	0.00	1,000.00	100.0%
522 71 49 003 NSF Fees	50.00	0.00	50.00	100.0%
<b>071 EMS Administration</b>	<b>250,800.00</b>	<b>153,879.58</b>	<b>96,920.42</b>	<b>38.6%</b>
522 72 11 000 Officers/Firefighter Wages	1,850,000.00	1,335,287.76	514,712.24	27.8%
522 72 12 000 Overtime	225,000.00	310,445.22	(85,445.22)	0.0%
522 72 13 000 Deferred Comp	48,000.00	31,700.00	16,300.00	34.0%
522 72 21 000 Medical - Active Employees	360,000.00	203,673.07	156,326.93	43.4%
522 72 22 000 L&I Insurance	75,000.00	68,147.56	6,852.44	9.1%
522 72 23 000 Retirement	120,000.00	87,859.88	32,140.12	26.8%
522 72 25 000 Social Security & Medicare	31,000.00	24,035.10	6,964.90	22.5%
522 72 31 000 Patient Supplies	70,000.00	66,176.74	3,823.26	5.5%
522 72 31 001 Patient Medications	15,000.00	10,237.72	4,762.28	31.7%
522 72 31 002 EMS Op. Supplies	15,000.00	3,324.48	11,675.52	77.8%
522 72 32 000 Ambulance Fuel & Toll Fees	70,000.00	37,909.57	32,090.43	45.8%
522 72 41 002 EMS Provider Fees	6,000.00	6,903.00	(903.00)	0.0%
522 72 42 001 Cell Phones	7,000.00	5,075.82	1,924.18	27.5%
522 72 42 002 Dispatch Services (80%)	280,000.00	200,619.17	79,380.83	28.4%
522 72 42 003 Postage/Shipping	300.00	41.60	258.40	86.1%
522 72 43 000 Travel, Lodging, Meals	5,000.00	334.00	4,666.00	93.3%
522 72 43 001 Ambulance Transport Meals	6,000.00	4,771.78	1,228.22	20.5%
522 72 48 000 Repair & Maint. - Supplies	30,000.00	21,138.31	8,861.69	29.5%
522 72 48 001 Repair & Maint. - Services	20,000.00	542.35	19,457.65	97.3%
522 72 49 001 Conferences / Training	26,000.00	25,748.86	251.14	1.0%
522 72 49 003 Transport Refunds	15,000.00	12,317.53	2,682.47	17.9%
<b>072 EMS Transport</b>	<b>3,274,300.00</b>	<b>2,456,289.52</b>	<b>818,010.48</b>	<b>25.0%</b>
<b>522 Fire Control</b>	<b>3,525,100.00</b>	<b>2,610,169.10</b>	<b>914,930.90</b>	<b>26.0%</b>
<b>594 Capital Expenditures</b>				
594 22 70 001 Zoll Ventilator Payment	0.00	12,766.12	(12,766.12)	0.0%
<b>594 Capital Expenditures</b>	<b>0.00</b>	<b>12,766.12</b>	<b>(12,766.12)</b>	<b>0.0%</b>
<b>Fund Expenditures:</b>	<b>3,525,100.00</b>	<b>2,622,935.22</b>	<b>902,164.78</b>	<b>25.6%</b>
<b>Fund Excess/(Deficit):</b>	<b>715,970.00</b>	<b>1,897,812.02</b>		

## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 16:52:42 Date: 10/08/2025

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020 CONSTRUCTION FUND 636-020

Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 91 01 020 Beginning Balance	300,000.00	398,404.10	(98,404.10)	0.0%
308 Beginning Balances	300,000.00	398,404.10	(98,404.10)	0.0%
<b>360 Misc Revenues</b>				
361 11 00 020 Earned Interest	6,500.00	7,375.35	(875.35)	0.0%
361 Interest Earned	6,500.00	7,375.35	(875.35)	0.0%
360 Misc Revenues	6,500.00	7,375.35	(875.35)	0.0%
<b>Fund Revenues:</b>	<b>306,500.00</b>	<b>405,779.45</b>	<b>(99,279.45)</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>594 Capital Expenditures</b>				
594 22 62 000 Buildings & Structures	80,000.00	0.00	80,000.00	100.0%
594 22 63 000 Other Improvements	100,000.00	124,007.57	(24,007.57)	0.0%
594 Capital Expenditures	180,000.00	124,007.57	55,992.43	31.1%
<b>Fund Expenditures:</b>	<b>180,000.00</b>	<b>124,007.57</b>	<b>55,992.43</b>	<b>31.1%</b>
<b>Fund Excess/(Deficit):</b>	<b>126,500.00</b>	<b>281,771.88</b>		

## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 16:52:42 Date: 10/08/2025

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040 RESERVE FUND 636-040 Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 91 01 040 Beginning Balance	1,158,279.00	1,159,288.19	(1,009.19) 0.0%
308 Beginning Balances	1,158,279.00	1,159,288.19	(1,009.19) 0.0%

360 Misc Revenues

361 11 00 040 Earned Interest	20,000.00	27,586.89	(7,586.89) 0.0%
360 Misc Revenues	20,000.00	27,586.89	(7,586.89) 0.0%

<b>Fund Revenues:</b>	<b>1,178,279.00</b>	<b>1,186,875.08</b>	<b>(8,596.08) 0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>1,178,279.00</b>	<b>1,186,875.08</b>	
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## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 16:52:42 Date: 10/08/2025

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041 EQUIPMENT FUND 636-041

Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 91 01 041 Beginning Balance	1,600,000.00	1,542,315.49	57,684.51	3.6%
308 Beginning Balances	1,600,000.00	1,542,315.49	57,684.51	3.6%
<b>330 State Generated Revenues</b>				
331 97 00 000 Federal Direct Grant From The Department Of Homeland Security	0.00	74,449.67	(74,449.67)	0.0%
331 Direct Federal Grants	0.00	74,449.67	(74,449.67)	0.0%
334 06 90 001 State Direct/Indirect Grant From Other State Agencies	0.00	17,661.65	(17,661.65)	0.0%
334 State Grants	0.00	17,661.65	(17,661.65)	0.0%
<b>330 State Generated Revenues</b>	<b>0.00</b>	<b>92,111.32</b>	<b>(92,111.32)</b>	<b>0.0%</b>
<b>360 Misc Revenues</b>				
361 11 00 041 Earned Interest	15,000.00	34,215.78	(19,215.78)	0.0%
361 Interest Earned	15,000.00	34,215.78	(19,215.78)	0.0%
<b>360 Misc Revenues</b>	<b>15,000.00</b>	<b>34,215.78</b>	<b>(19,215.78)</b>	<b>0.0%</b>
<b>Fund Revenues:</b>	<b>1,615,000.00</b>	<b>1,668,642.59</b>	<b>(53,642.59)</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>594 Capital Expenditures</b>				
594 22 64 001 Apparatus	35,000.00	0.00	35,000.00	100.0%
594 22 64 002 Bunker Gear	82,000.00	86,559.77	(4,559.77)	0.0%
594 22 64 003 Communication Equipment	17,000.00	28,416.49	(11,416.49)	0.0%
594 22 64 007 SCBA	97,500.00	41,102.97	56,397.03	57.8%
594 22 64 008 Ambulance Apparatus	600,000.00	129,458.18	470,541.82	78.4%
594 22 64 009 EMS Equipment	0.00	5,549.30	(5,549.30)	0.0%
594 22 64 013 Computer Equipment	23,000.00	1,780.30	21,219.70	92.3%
594 22 64 015 Facilities Equipment And Furnishings	24,500.00	17,661.65	6,838.35	27.9%
594 22 64 016 Tech Team Equipment	0.00	82,336.18	(82,336.18)	0.0%
594 22 64 018 Wildland PPE	25,328.00	0.00	25,328.00	100.0%
<b>594 Capital Expenditures</b>	<b>904,328.00</b>	<b>392,864.84</b>	<b>511,463.16</b>	<b>56.6%</b>
<b>Fund Expenditures:</b>	<b>904,328.00</b>	<b>392,864.84</b>	<b>511,463.16</b>	<b>56.6%</b>
<b>Fund Excess/(Deficit):</b>	<b>710,672.00</b>	<b>1,275,777.75</b>		

## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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042 LONG TERM PLANNING FUND 636-042

Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 91 01 042 Beginning Balance	1,150,000.00	1,146,534.65	3,465.35	0.3%
308 Beginning Balances	1,150,000.00	1,146,534.65	3,465.35	0.3%
<b>360 Misc Revenues</b>				
361 11 00 042 Earned Interest	20,000.00	27,283.39	(7,283.39)	0.0%
360 Misc Revenues	20,000.00	27,283.39	(7,283.39)	0.0%
<b>Fund Revenues:</b>	<b>1,170,000.00</b>	<b>1,173,818.04</b>	<b>(3,818.04)</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>1,170,000.00</b>	<b>1,173,818.04</b>		

## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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060 LONG TERM CARE FUND 636-060

Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 91 01 060 Beginning Balance	117,500.00	117,827.95	(327.95)	0.0%
308 Beginning Balances	117,500.00	117,827.95	(327.95)	0.0%
<b>360 Misc Revenues</b>				
361 11 00 060 Earned Interest	2,000.00	2,819.71	(819.71)	0.0%
360 Misc Revenues	2,000.00	2,819.71	(819.71)	0.0%
<b>397 Interfund Transfers</b>				
397 00 60 010 Transfer In From Fund 010 General	2,000.00	2,000.00	0.00	0.0%
397 Interfund Transfers	2,000.00	2,000.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>121,500.00</b>	<b>122,647.66</b>	<b>(1,147.66)</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>121,500.00</b>	<b>122,647.66</b>		

## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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**230 DEBT SERVICE FUND - STATION BOND**

Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
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**308 Beginning Balances**

308 31 01 030 Beginning Balance	170,000.00	205,239.70	(35,239.70)	0.0%
308 Beginning Balances	170,000.00	205,239.70	(35,239.70)	0.0%

**310 Taxes**

311 10 00 030 Real & Personal Property Taxes	485,000.00	282,692.53	202,307.47	41.7%
310 Taxes	485,000.00	282,692.53	202,307.47	41.7%

**360 Misc Revenues**

361 11 00 030 Earned Interest	4,000.00	8,314.52	(4,314.52)	0.0%
360 Misc Revenues	4,000.00	8,314.52	(4,314.52)	0.0%

<b>Fund Revenues:</b>	<b>659,000.00</b>	<b>496,246.75</b>	<b>162,753.25</b>	<b>24.7%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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**522 Fire Control**

592 22 80 000 Bond Management Fees	350.00	0.00	350.00	100.0%
522 Fire Control	350.00	0.00	350.00	100.0%

**591 Debt Service**

591 22 71 030 Bond Payments - Principal	300,000.00	0.00	300,000.00	100.0%
592 22 89 030 Bond Payments - Interest	146,550.00	73,275.00	73,275.00	50.0%
591 Debt Service	446,550.00	73,275.00	373,275.00	83.6%

<b>Fund Expenditures:</b>	<b>446,900.00</b>	<b>73,275.00</b>	<b>373,625.00</b>	<b>83.6%</b>
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<b>Fund Excess/(Deficit):</b>	<b>212,100.00</b>	<b>422,971.75</b>		
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## 2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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321 DEBT SERVICE FUND - STATION 21 BO1

Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 31 01 031 Beginning Balance	10,000.00	11,433.82	(1,433.82)	0.0%
308 Beginning Balances	10,000.00	11,433.82	(1,433.82)	0.0%

360 Misc Revenues

361 11 00 031 Earned Interest	2,500.00	2,489.61	10.39	0.4%
360 Misc Revenues	2,500.00	2,489.61	10.39	0.4%

397 Interfund Transfers

397 00 31 010 Transfer In From Fund 010 General	300,000.00	300,000.00	0.00	0.0%
397 Interfund Transfers	300,000.00	300,000.00	0.00	0.0%

<b>Fund Revenues:</b>	<b>312,500.00</b>	<b>313,923.43</b>	<b>(1,423.43)</b>	<b>0.0%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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591 Debt Service

591 22 71 031 Bond Payments - Principal	245,000.00	0.00	245,000.00	100.0%
592 22 80 031 Bond Management Fees	300.00	0.00	300.00	100.0%
592 22 89 031 Bond Payments - Interest	51,402.80	25,701.40	25,701.40	50.0%
591 Debt Service	296,702.80	25,701.40	271,001.40	91.3%

<b>Fund Expenditures:</b>	<b>296,702.80</b>	<b>25,701.40</b>	<b>271,001.40</b>	<b>91.3%</b>
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<b>Fund Excess/(Deficit):</b>	<b>15,797.20</b>	<b>288,222.03</b>		
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## 2025 BUDGET POSITION TOTALS

KITTITAS COUNTY FIRE DISTRICT 2

Months: 01 To: 09

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
010 GENERAL FUND 636-010	15,147,920.00	12,118,527.61	20.0%	9,730,494.00	7,054,101.26	28%
011 EMS FUND 636-011	4,241,070.00	4,520,747.24	0.0%	3,525,100.00	2,622,935.22	26%
020 CONSTRUCTION FUND 636-0	306,500.00	405,779.45	0.0%	180,000.00	124,007.57	31%
040 RESERVE FUND 636-040	1,178,279.00	1,186,875.08	0.0%	0.00	0.00	100%
041 EQUIPMENT FUND 636-041	1,615,000.00	1,668,642.59	0.0%	904,328.00	392,864.84	57%
042 LONG TERM PLANNING FUN	1,170,000.00	1,173,818.04	0.0%	0.00	0.00	100%
060 LONG TERM CARE FUND 636	121,500.00	122,647.66	0.0%	0.00	0.00	100%
230 DEBT SERVICE FUND - STATI	659,000.00	496,246.75	24.7%	446,900.00	73,275.00	84%
231 DEBT SERVICE FUND - STATI	312,500.00	313,923.43	0.0%	296,702.80	25,701.40	91%
	<u>24,751,769.00</u>	<u>22,007,207.85</u>	11.1%	<u>15,083,524.80</u>	<u>10,292,885.29</u>	31.8%



# KITTITAS VALLEY FIRE & RESCUE

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400 East Mountain View • Ellensburg, WA 98926 • (509) 933-7231 • [mcbridesy@kvfr.org](mailto:mcbridesy@kvfr.org)

## District Secretary Report

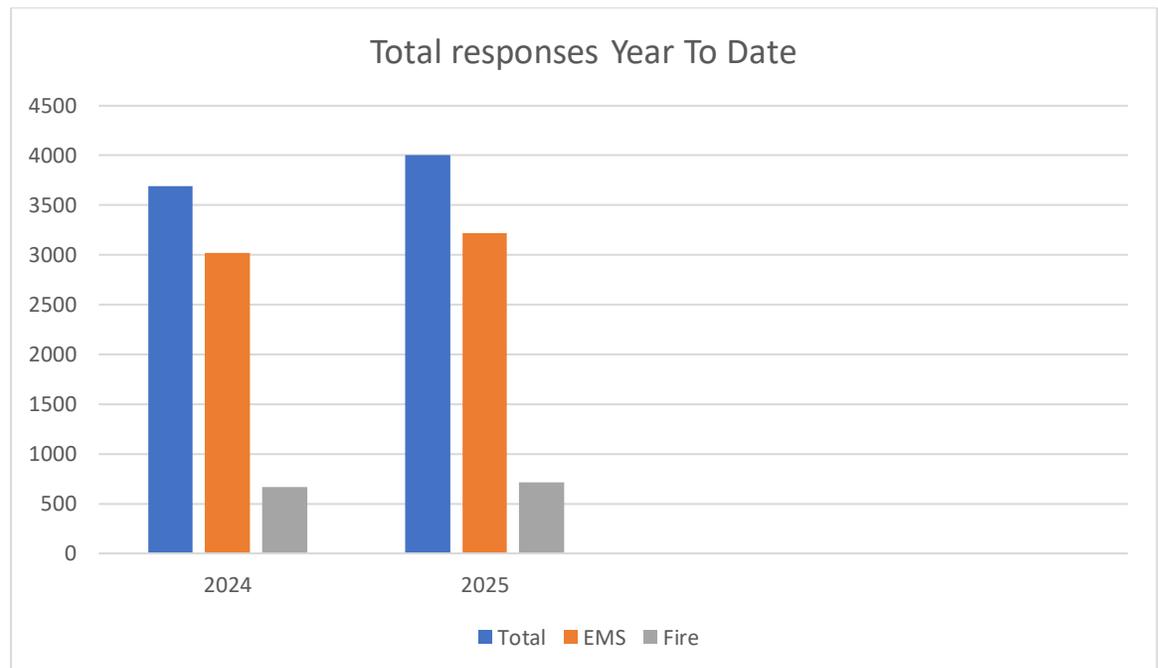
### OCTOBER 2025

- WFOA Conference October 22-25<sup>th</sup>. Please let me know if you would like to attend (I have Commissioner Pettit, and Commissioner O'Neill registered).
- GEMT- Systems designs is recommending their clients to hold medicare claims until they have more direction with the government shutdown for any retro activity until October 27<sup>th</sup>. This should not effect payment/revenue drastically for this short timeframe.
- Friendly reminder for everyone surrounding the upcoming elections.
  - Using district resources, funds, or devices in support of campaign activities is strictly prohibited. This includes using district email accounts or other district managed communication channels (social media/I-spy).
  - RCW 42.17A.555 broadly prohibits local governments from using or allowing the use of "public facilities" to support/oppose any candidate for elective office – whether at the local, state, or federal level.
  - This prohibition means that local government officers and employees may not conduct campaign-related activities using public equipment, facilities, or work time.
  - Employee's, Volunteers and elected officials can express their own personal views supporting or opposing a candidate, so long as that expression does not involve the use of public facilities.

## Deputy Fire Chief's Report – October 2025

### Operations:

- September was an average month for responses with 440 responses.
  - 368 EMS
  - 30 out of county transfers, 14 of which were to the West Side.
  - 72 Fire responses.
- YTD totals 4000. This year's numbers show an 8.5% increase over last year's numbers year to date.



- Transfers – We had 30 out of county transfers this month. This continues the decrease over previous months. We still don't have KVH transfer numbers so not sure what is causing the decreased numbers.
- Our staffing is improved, we only have one employee on extended leave. We have extended offers to three, 2 EMTs and 1 Paramedic. Greyson Mack started on C shift October 1 and is doing great! The other EMT will be starting on November 1 and will be going to B shift.

The paramedic will be starting on January 1 and will be going to A shift. Their names will be announced when they have completed the pre-employment testing. All three, plus Paramedic Ried Farnes will be attending the North Bend academy in January. All three of our new paramedics are currently working through their county matrix and are making great headway.

- Captain Klopfer has transitioned to shift. His transition is going well, and we welcome him back to shift.
- Lieutenant Campbell is now Captain Campbell and is settling into his new position as Training Captain.
- Tyler Gremel has moved into the position of Training Lieutenant. We are excited to see what the “new Training Division” has in store for the upcoming year.
- Response Guidelines – KITTCOM has loaded the cards into their system and all of the GIS changes have been made. We are now just working through small hiccups as they are discovered.
- New Medic Units – Mike, Jeremy Haberman and myself are still on track to travel to Chehalis on October 22<sup>nd</sup> to do the final inspections and delivery of the 2 units.
- REMS unit is deployed for up to 2 weeks on the Labor Mountain fire.

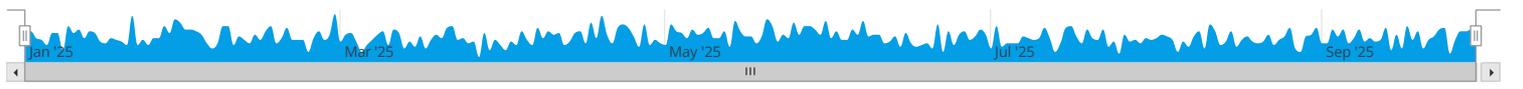
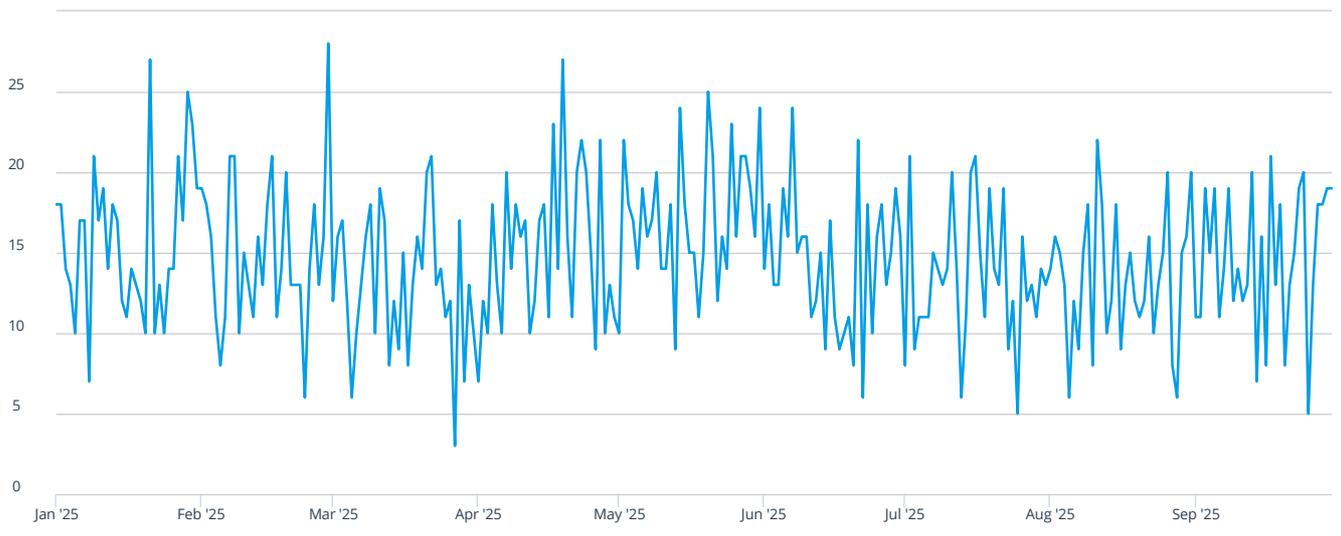
Custom ▾ Jan 1, 2025 - Sep 30, 2025 ▾

**20%**  
**FIRE**  
 Percentage of Total Incidents

**80%**  
**EMS**  
 Percentage of Total Incidents

**4,000**  
**INCIDENTS**  
 In Selected Time Slice

**273**  
**DAYS**  
 In Selected Time Slice



**Counts** | % Rows | % Columns | % All

	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26	Total
(10) Fire, other			2	1	1				1					5
(11) Structure Fire	6	6	3	5	3	3	2	4	1					33
(12) Fire in mobile property used as a fixed structure		1		1										2
(13) Mobile property (vehicle) fire	3	1	3	5	1	4	6	4	4					31
(14) Natural vegetation fire	3	1	6	11	12	11	3	5	3					55
(15) Outside rubbish fire			1	1	1		3	1						7
(20) Overpressure rupture, explosion, overheating, other	1													1
(30) Rescue, emergency medical call (EMS), other	2	1		6	2	1	3	4	5					24
(31) Medical assist	1	8	3	4	9	2	4	6	3					40
(32) Emergency medical service (EMS) incident	395	319	309	363	422	345	324	311	339					3,127
(35) Extrication, rescue		3	1						2					6
(38) Rescue or EMS standby	1								1					2
(40) Flammable gas or liquid condition, other		3	2	2	1	6			6					20
(41) Combustible/f... spills & leaks	2	2	8	2	3	2		3	4					26

	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26	Total
(42) Chemical release, reaction, or toxic condition	1	1		2				1	1					6
(44) Electrical wiring/equipm. problem	2		3	2	9	3	3	5	5					32
(48) Attempted burning, illegal action							1							1
(50) Service call, other	2	3	4	2	1		1	3	1					17
(51) Person in distress	2		1	1		1				1				6
(52) Water problem				1	1									2
(53) Smoke, odor problem	2	2			2	1	1	1						9
(55) Public service assistance	3	6		3	3	2	4	1	7					29
(56) Unauthorized burning	2		1	1		1	3	12	3					23
(57) Cover assignment, standby at fire station, move-up		1							1					2
(60) Good intent call, other	2	3	1	2	4	2		2	3					19
(61) Dispatched and canceled en route	21	27	15	12	27	18	26	23	12					181
(62) Wrong location, no emergency found		5	5	3	1	2	4	2	1					23
(63) Controlled burning	3	1	2	3	3	3	2	2						19
(65) Steam, other gas mistaken for smoke	2	3	4	1	4	3		2	3					22
(66) EMS call where party has been transported			1	1										2
(67) HazMat release investigation w/no HazMat		1			2			1	2					6
(70) False alarm and false call, other	17	10	13	14	14	11	11	12	13					115
(71) Malicious, mischievous false alarm			1	2		1	1	1						6
(73) System or detector malfunction	6	4	5	1	4	2	7	3	6					38
(74) Unintentional system/detect... operation (no fire)	6	9	8	4	3	6	5	8	10					59
(90) Special type of incident, other							1		1					2
(91) Citizen complaint					1				1					2
Total	485	421	402	456	534	430	415	417	440					4,000



# KITTITAS VALLEY FIRE & RESCUE

PO Box 218 • Ellensburg, WA 98926 • (509) 933-7235 • Fax (509) 933-7245 [goldsmithd@kvfr.org](mailto:goldsmithd@kvfr.org)

## Fire Chief Report

OCTOBER 2025

**Staffing-** We are fully staffed and be welcoming 3 new members. Kaelan Nelson has submitted paperwork for leaving the agency. Continue talks of the daytime car 0800-2000 with the LMC group continue. I believe we are close to a MOU and the hope is to advertise for those temp positions. Executive staff meeting continues and is progressing as planned. Lt. Gremel has accepted the Training Lieutenant position.

### Department updates:

- Response models are going well. I have received very little negative feedback. The feedback I have received is something we are unable to change right now.
- Meetings with KVH still continue to me a very positive. I will be presenting to the KVH board next week.
- Budget requests are in, and we will be ranking them in order of priority. Budget will be tight for 2026 due to increasing costs in wages, medical, and the potential loss of GEMT.
- The internal questionnaire for all-department personnel is out and due by October 15th to allow time for me to process and present to the board. I will be placing the external questionnaire on the web after elections are over in November.
- I attended a WUI Summit in Moses Lake. There are several issues going on to include Kittitas County Residence is the highest in the state losing insurance at 8-9%. Additionally, it is highly encouraged to work with community stakeholders on fuels reduction and home ignition zone PR.
- Wildland program was successful this year. We have the REMS unit out on Labor still. I will present the costs and net profits.
- I have obtained another UTV trailer and command trailer from the USFS. These will greatly enhance our capabilities. I am in talk with KCSO on the command trailer to see if we can have a partnership.
- Would like feedback from commissioners on the weekly update I provide and what you would like changed.
- I am proposing a schedule change for 2026. This will increase morale and will be a trial period.

**Outside Stakeholders- Meetings** I met with WSDOT to discuss fuels mitigation along the highway corridors. I explained the fire chief's concerns and the millions of dollars of tax dollars spent fighting these fires over the years.



# KITTITAS VALLEY FIRE & RESCUE

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PO Box 218 • Ellensburg, WA 98926 • (509) 933-7235 • Fax (509) 933-7245 [goldsmithd@kvfr.org](mailto:goldsmithd@kvfr.org)

**Agreements / Contracts-** Continued process for annexation of Suneast and Manastash for contracts for service. Working on fire assessment for City, County, State Properties. Vantage agreements is going well and they are very happy with the partnership.

**My Schedule**—Monday through Thursday 0700-1700 for the month. I finished my last quarter still maintaining a 4.0 g.p.a. I have made the national honors society and the presidents lists. I have started this quarter and only have two more after this semester.

**Strategic Planning Process:** Department questionnaires are due by October 15<sup>th</sup>. I would like to set a workshop meeting with the commissioners to start the process to include what we would want the RFP to say and accomplish for us this month or first of November. I have got a couple verbal quotes which are in the 2026 budget request.

Thank you to every single member of the organization for what you do each day for the community.

Respectfully,

D.J. Goldsmith  
Fire Chief

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**KITTITAS COUNTY FIRE DISTRICT #2  
Ellensburg, WA**

**RESOLUTION 25-19**

**SUBJECT:** CANCEL WARRANTS

**WHEREAS,** Certain warrants have been issued by Kittitas County on behalf of Kittitas County Fire District No. 2, and

**WHEREAS,** Said warrants have not yet been transmitted to the State of Washington for further processing or disbursement, and

**WHEREAS,** Kittitas County Fire District No. 2 desires to cancel the outstanding warrants in order to submit payment electronically, thereby improving efficiently and ensuring timely remittance.

**THEREFORE,** BE IT RESOLVED, that the Board of Fire Commissioners, Kittitas County Fire District No. 2, by virtue of this resolution hereby authorizes the cancellation of the following warrants:

<b>Warrant Number</b>	<b>Issue Date</b>	<b>Vendor</b>	<b>Amount</b>
361409326	07/01/2025	Employment Security Dept	3,672.84
361409334	07/01/2025	Department of Labor & Industry	10,290.12
361409336	07/01/2025	Employment Security Dept	1,531.67
361409340	07/01/2025	Department of Labor & Industry	24,627.32
361409442	07/09/2025	Employment Security Dept	177.13
361410000	07/25/2025	Department of Labor & Industry	76.95
361410001	07/25/2025	Employment Security Dept	33.35
361410002	07/25/2025	Employment Security Dept	52.91
361410173	08/01/2025	Department of Labor & Industry	20,676.42
361410174	08/01/2025	Employment Security Department	1,342.85
361410185	08/01/2025	Employment Security Department	420.44
361410175	08/01/2025	Employment Security Department	3,928.60
361410184	08/01/2025	Department of Labor & Industry	9,375.22
361410186	08/01/2025	Employment Security Department	1,587.66
361410964	09/02/2025	Employment Security Department	1,074.00
361410965	09/02/2025	Employment Security Department	3,671.01
361410973	09/02/2025	Department of Labor & Industry	7,321.98
361410974	09/02/2025	Employment Security Department	421.36
361410975	09/02/2025	Employment Security Department	1,410.93
361410963	09/02/2025	Department of Labor & Industry	21,213.63
361411739	10/01/2025	Department of Labor & Industry	21,094.78
361411740	10/01/2025	Employment Security Department	1,142.62

361411741	10/01/2025	Employment Security Department	3,507.05
361411750	10/01/2025	Department of Labor & Industry	8,159.32
361411751	10/01/2025	Department of Labor & Industry	343.12
361411752	10/01/2025	Department of Labor & Industry	1,185.18

Adopted this 9<sup>th</sup> day of October 2025, at a regular meeting of the Board of Fire Commissioners.

\_\_\_\_\_  
Board Chair Ross Ogan

\_\_\_\_\_  
Commissioner Pat Clerf

Attest to:

\_\_\_\_\_  
Commissioner Neal O'Neill

\_\_\_\_\_  
District Secretary Sydney McBride

\_\_\_\_\_  
Commissioner Scott Ciraulo

\_\_\_\_\_  
Commissioner Jerry Pettit

**KITTITAS COUNTY FIRE DISTRICT #2  
Ellensburg, WA 98926**

**RESOLUTION 25-20**

**SUBJECT:** SURRENDER FUNDS TO DEPARTMENT OF REVENUE

**WHEREAS,** The following Kittitas County Warrants were issued and never presented for payment and is outstanding, and

**WHEREAS,** The District has exercised due diligence in reestablishing communications with the warrant payee in means of emails, mailed letters, and phone calls, and

**WHEREAS,** The amounts listed below are determined to be unclaimed and presumed abandoned property as codified by Chapter 63.29 RCW, Washington State Uniform Unclaimed Property Act, and

<b>Warrant #</b>	<b>Payee</b>	<b>Date</b>	<b>Amount</b>	<b>Fund</b>
361393078	Jeremy Johnson	02/01/2024	\$ 18.47	GEN 636-010
361387937	The UPS Store	08/24/2023	\$ 83.04	EMS 636-011

**WHEREAS,** The District elects to surrender to the State of Washington Department of Revenue custody of the unclaimed property thereby indemnifying the District, and now

**THEREFORE,** BE IT RESOLVED, that the Board of Fire Commissioners, Kittitas County Fire District 2, by virtue of this resolution hereby declares the list above surrendered to the State of Washington Department of Revenue.

Adopted this 9<sup>th</sup> day of October 2025, at a regularly scheduled meeting of the Board of Commissioners

\_\_\_\_\_  
Board Chair

\_\_\_\_\_  
Commissioner

Attest to:

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
District Secretary

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner



Kittitas County, Washington  
BOARD OF COUNTY COMMISSIONERS

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District One  
Cory Wright

District Two  
Laura Osiadacz

District Three  
Brett Wachsmith

September 16, 2025

Mr. Ross Ogan  
Chair, Board of Fire Commissioners  
Kittitas Valley Fire and Rescue  
400 E Mountain View Avenue  
Ellensburg, WA 98926

Dear Mr. Ogan,

We have received a letter from Chief DJ Goldsmith requesting a meeting to discuss potential fire protection assessment fees on tax-exempt structures owned by Kittitas County.

We understand the budget pressures that are being experienced by many local governments and taxing districts. However, to our knowledge and after conferring with staff at the Washington State Association of Counties, we know of no other county in Washington state paying comprehensive fire protection assessment fees on all county-owned structures within a fire district. As such, we are deeply concerned by the precedent this request could set considering the array of complimentary general services Kittitas County provides to your organization at no charge. We do not, nor ever have, expect remuneration for law enforcement assistance, county road use and maintenance, bridge inspections, and other vital public services which ensure rapid medical and fire response along with first responder safety. We also desire to understand how other special purpose districts and local governments within the district are paying this same fire protection fee under a consistent framework. Additionally, your request to be assessed on an insured value versus actual conditional value, especially when many county structures are several decades old, is a departure from normal assessment of properties.

Nevertheless, we commit to acting in good faith to better understand your intentions and desired outcomes. To that end, we have designated Commissioner Laura Osiadacz, Chief Civil Deputy Stephanie Hartung or her designee, and Auditor Bryan Elliott, to meet with you and your representatives as necessary to learn more. Regardless of the outcome, we believe these discussions can benefit our mutual understanding of our respective budget

realities. Furthermore, we hope that by engaging in constructive conversation around revenue challenges our two agencies can develop solutions which can be expanded to other local governments also faced with rising costs and limited revenue opportunities. Our county's taxpayers are stretched thin, and we must work together to help develop new methods of delivering public services within our realistic financial means.

We look forward to hearing from you. Please do not hesitate to contact our office if you have further questions.

Sincerely,



Laura Osiadacz  
Chair



Cory Wright  
Vice Chair



Brett Wachsmith  
Commissioner